

OPERATIONAL PLAN 2025- 2026

WEDDIN SHIRE COUNCIL



**DRAFT FOR PUBLIC
CONSULTATION**

Welcome to
Weddin Shire

Wiradjuri Country

ACKNOWLEDGEMENT OF COUNTRY

STATEMENT

Council acknowledges the Wiradjuri people as the traditional owners and custodians of the land on which it operates, respecting Elders past, present and emerging. Council seeks at all times to show respect to all people and cultures whose privilege it has to serve.

“WEDDIN”

The name Weddin has its origins in the Wiradjuri word 'Weedin', which means a place to sit, stay or remain, relating to the mountains' status as a place where indigenous youths underwent a period of ceremonial isolation during the course of their initiation.



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WELCOME



MESSAGE FROM THE MAYOR

Cr Paul Best



MESSAGE FROM THE GENERAL MANAGER

Noreen Vu



The Draft Operational Plan for the 2025-2026 is now out for public consultation. The Operational Plan is an annual program which outlines the actions that Council is committed to delivering. The Operational Plan supports the Council's Delivery Program and Community Strategic Plan. This year is a special year as we are in the process of redeveloping all of our integrated planning and reporting framework documents. This allowed Council to pre-consult with the community across a number of workshops for our ten year Community Strategic Plan: Weddin 2035. A lot of comments mentioned in these workshops about basic levels of service and getting the essential rights are now incorporated into the Draft 2025-2026 Operational Plan. The Operational Plan is the first annual plan that this Council determine will endorse to deliver to the community following the September elections.

To our elected officials, thank you Councillors for your commitment and attendance in the various workshops leading into the preparation of the Draft Operational Plan.

Cr Paul Best

MAYOR

Presented here is our Draft Operational Plan for 2025-2026 I acknowledge that our team works and lives on Wiradjuri Country and continues to deliver continuous improvement. The Draft Operational Plan has new actions that support a new Community Strategic Plan: Weddin 2035 and Delivery Program 2024-2028 following the September elections.

We have a busy financial year ahead as we progress with our road reconstruction works through our Natural Disaster Funding and a number of grant funds due to be expended by 2027.

We understand the need to prioritise our natural disaster works and continue to prioritise this from an operational and strategic management perspective.

Thank you to the staff for the cooperative approach to the drafting of the Operational plan.

Noreen Vu

GENERAL MANAGER

1. INTRODUCTION

1.1 Integrated Planning and Reporting Framework

The Operational Plan is part of the Integrated Planning and Reporting framework (Figure 1), which the Office of Local Government requires all Local Governments in New South Wales to adhere to. It includes a suite of integrated plans that set out a vision, goals and strategic actions to achieve them. It involves a reporting structure to communicate progress to Council and the community, as well as a structured timeline for review to ensure the goals and actions are still relevant.

Under section 405 of the Local Government Act 1993, a Council must have a plan, called its operational plan that is adopted before the beginning of each financial year and details the activities to be engaged in by the Council during the year as part of the delivery program covering that year.

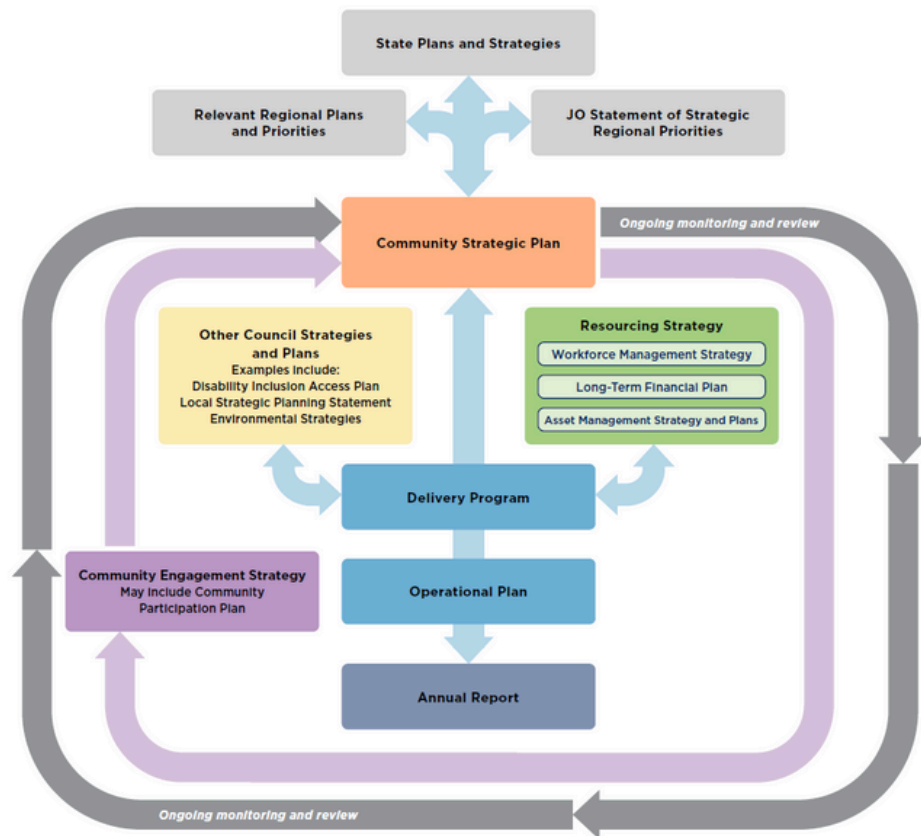


Figure 1: Integrated Planning and Reporting Framework

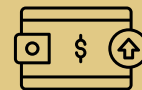
Please refer to Council's Draft Community Strategic Plan: Weddin 2035 and Council's Draft Delivery Program 2024-2028 that are situated separately from this document and available on Council's website.



Revenue



Expenses



Profit



1.2 Weddin Shire Community Vision

The Draft Community Strategic Plan, Weddin: 2035

A vibrant, growing and welcoming community, rich in history, embracing its natural environment.

1.3 Weddin: 2035 Strategic Goals

Our strategic objective to attain our overarching population growth, we will work together on achieving the following strategic objectives under each theme of our Community Strategic Plan Weddin: 2035.

WEDDIN'S PEOPLE	WEDDIN'S ECONOMY	WEDDIN'S INFRASTRUCTURE	WEDDIN'S ENVIRONMENT	WEDDIN'S CIVIC LEADERSHIP
<p>COMMUNITY SERVICES, HEALTH AND WELLBEING By 2035 Weddin will be:</p> <p>Goal 1: Connected, Cohesive and Vibrant Community</p> <p>Goal 2: Healthier Community</p> <p>Goal 3: Safer, Secure and Supported Community</p> <p>RECREATION AND OPEN SPACE By 2035 Weddin will be:</p> <p>Goal 4: A Sport Loving Community</p>	<p>ARTS, CULTURE & TOURISM By 2035 Weddin will be:</p> <p>Goal 5: Stronger Connection to Culture</p> <p>LOCAL ECONOMY By 2035 Weddin will be:</p> <p>Goal 6: Economy will be sustainable and diversified</p>	<p>ROADS, INFRASTRUCTURE & ASSETS By 2035 Weddin will be:</p> <p>Goal 7: Our Infrastructure achieves betterment</p> <p>Goal 8: Water, Sewerage and Urban Drainage is properly managed now and for the future</p> <p>Goal 9: Essential Assets and Infrastructure will support Community and Economy to prosper</p>	<p>PLANNING AND DEVELOPMENT By 2035 Weddin will be:</p> <p>Goal 10: Community Confidence in Strategic Land Use & Planning</p> <p>SUSTAINABLE ENVIRONMENT By 2035 Weddin will be:</p> <p>Goal 11: Sustainable Environment Contributing to an Efficient Community</p> <p>SUSTAINABLE WASTE MANAGEMENT By 2035 Weddin will be:</p> <p>Goal 12: Efficient Waste Manager</p>	<p>LEADERSHIP, COMMUNITY COLLABORATION AND GOVERNANCE By 2035 Weddin will be:</p> <p>Goal 13: Empowering Community Leadership</p> <p>Goal 14: Leverage of quality communication to ensure exceptional governance outcomes</p>

1.4 Measuring and Reporting

The following table outlines the measuring and reporting methods that Council will adopt across all of our Integrated Planning and Reporting Framework:

Plan	What are we measuring?	What measures will be used?	When will results be reported to the community?
Community Strategic Plan Weddin: 2035	Progress towards the goals that focus on the key themes: <ul style="list-style-type: none"> • Community • Economy • Infrastructure • Environment • Civic Leadership. 	Assessment criteria relevant for each key theme: a range of statistics, broad community surveys and consultation.	Plan reviewed every four (4) years. A report to be prepared at the end of each Council term ('State of our Shire')
Delivery Program 2024-2028	Community satisfaction: <ul style="list-style-type: none"> • Is Council making a positive difference for the community through service delivery? 	Service measures: a range of statistics, service reports and targeted satisfaction surveys.	Program reviewed every year and reported on every six months to Council
Operational Plan 2025-2026	Service delivery: <ul style="list-style-type: none"> • Is Council delivering the activities as planned and within financial budget? 	System of key performance indicators, link to staff performance system, and are the annual activities on time, within budget and to quality standards required?	Plan prepared each year and reported on every six months to Council
Supporting Documents	What are we measuring?	What measures will be used?	When will results be reported to the community?
Resourcing Strategy 2024-2028/2035	Overall performance and viability as an organisation: <ul style="list-style-type: none"> • Long-Term Financial Planning • Asset Management Planning • Workforce Planning. 	Organisational sustainability measures with a focus on financial, asset and human resource measures.	Strategy updated annually. A progress report to be included in the Annual Report each year.
Other Documents			
LEDS		As set out in the Plan	Annually
Annual Report			The Annual Report (plus audited financial report) is prepared at the end of the financial year.
Disability Inclusion Action Plan	Actions that relate to inclusion (key focus areas).		Through the Annual Report



2. OVERVIEW

2.1 The Weddin Shire



The Weddin Shire is centred around and derives its name from the majestic Weddin Mountains. The name Weddin has its origins in the Wiradjuri word 'Weedin', which means a place to sit, stay, or remain, relating to the mountains' status as a place where indigenous youths underwent a period of ceremonial isolation during the course of their initiation. The mountain range rises some 400 metres above the surrounding landscape and is of great significance both to the Wiradjuri people and residents of the local Shire. The Weddin Mountains National Park is our most prominent tourist attraction, with over 25,000 visitors annually.

Geographically, the Shire is at the crossroads of the major thoroughfares from Sydney to Adelaide and Brisbane to Melbourne. The Shire covers over 3,400 square km, with 94% devoted to dry-land agriculture, 3% to national parks and 3% to state forests.

Weddin Shire encompasses the township of Grenfell and villages of Caragabal, Greenethorpe and Quandialla and the rural locality of Bimbi.



2.2 Weddin Shire Socio Economic Profile



38%

of 15 year olds and above
have completed tertiary
studies and/or training
compared with 52.1% of
NSW

3,608

people



52

median age compared with
39 years old NSW

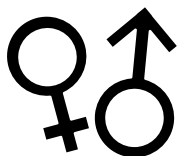


\$198

Median weekly rent
compared with \$420 NSW

51.2% Males

48.8% Females



975

Families



79.5%

people own their house
outright or own with a
mortgage compared with
64% with NSW

4.7%

people identify as
Aboriginal compared with
3.4% of NSW



22.7% Agriculture

3.9% local government

3.6% hospitals

industry of employment of
employed people aged 15
years and over



\$1,046

median weekly household
income compared to \$1,829
NSW



36.9%

people have one or more
long term health condition
compared to 27% of NSW

2.3 Governance

The Weddin Shire has a total of nine elected Councillors including the Mayor.



MAYOR
Cr Paul Best



DEPUTY MAYOR
Cr Colleen Gorman



Cr Wez Makin



Cr Jeanne Montgomery



Cr Michael Neill



Cr John Niven



Cr Jan Parlett



Cr Simon Rolls



Cr Chad White

2.4 Our Organisation

Council employs 110 people including casual, part-time and full-time employees, fixed term contract personnel, employees employed under other employment arrangements, apprentices and trainees. Council has three directorates: Corporate Services; Infrastructure Services; and Environmental Services with the Director for each directorate reporting to the General Manager. The organisational structure by departments and the functions we carry out is provided.

67%/11%

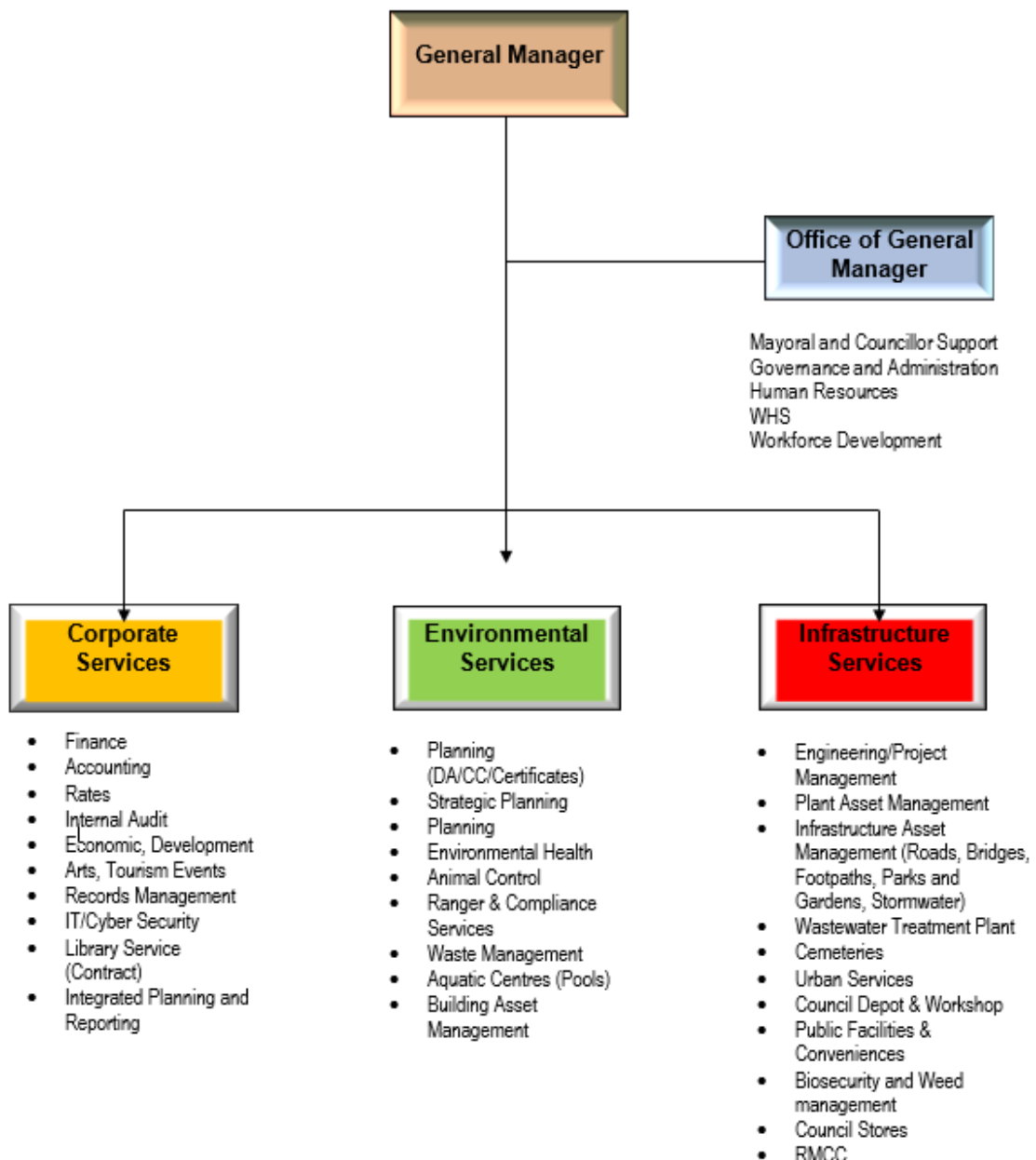
Full Time/Part Time

22%

Casuals

Casuals include seasonal casuals such as our lifeguards.

2.4.1 Organisation by Function Area



3. ACHIEVING OUR VISION

With the long-term strategic objectives from the Draft Community Strategic Plan Weddin: 2035 document, the 4-year Delivery Program translates these objectives into actions. Supporting the Delivery Program is the annual Operational Plan which details the projects, programs or activities/tasks to be actioned by Council for the year.

The Community Strategic Plan is the overarching planning document for Weddin. The Plan incorporates a broad range of strategic objectives that need input and support from a range of organisations, the community and government agencies to achieve. It is supported by a 10-year Resourcing Strategy that addresses Council's Asset Management, Long-Term Financial Planning and Workforce Planning.

The strategic objectives have been broadly grouped into these four key themes:



Economic



Environment



Social



Civic Leadership

The Delivery Program translates the strategic goals in our Community Strategic Plan into actions that Council will undertake within the resources available under the Resourcing Strategy.

The Operational Plan completes the planning documents and details the tasks to be undertaken during the financial year to deliver the commitments in the Delivery Program. The Plan must be adopted before the beginning of each financial year, and include a detailed annual Budget, and Table of Fees and Charges.

This layered or cascading planning process ensures there are clear links between the long-term goals of the community and the activities of Council.



3.1 Community Engagement

The Operational Plan is currently out for public exhibition for a period of 28 days. Submission date closes on Monday 21 April 2025. The community is encouraged to provide feedback to Council on the operational plan actions, the proposed revenue policy (rates) and fees and charges for the next financial year. Public submissions will be considered by Council before the Operational Plan is finalised and adopted.



How to find the information?



Follow our posts on Facebook



Visit our website (Public Exhibition)



Read about this in the Grenfell Record

How to put your submission in?



Email to: mail@weddin.nsw.gov.au

Written submissions:
78 Camp St
GRENFELL NSW 2810



3.2 Implementation

Weddin Shire Council is responsible for implementing the activities/tasks of the Operational Plan on behalf of the local government area (LGA) of Weddin Shire.

Operational Plan responsibilities are linked to the Council staff performance system, so the planned activities become an intrinsic part of a staff member's regular performance review.

The Draft Operational Plan 2024-2025 actions are allocated to a directorate and outlines which directorate is responsible for the action.

The abbreviations are also utilised to reference the linkage to which plan:

REFERENCE	DIRECTORATE
GM	General Manager
CS	Corporate Services
IS	Infrastructure Services
ES	Environmental Services
ALL	All of the Above

REFERENCE	DIRECTORATE
GM	General Manager
CS	Corporate Services
IS	Infrastructure Services
ES	Environmental Services
ALL	All of the Above

The function area has been included to assist the readability of the document:

FUNCTION
Corporate Services
Economic Development
Economic Development (Tourism)
Environmental Services
Infrastructure
Planning



4. REVENUE POLICY

4.1 Rating

The rating system provides for the net funding requirements of Council's programs as stated in the Operational Plan. Rates are levied as a tax on property in compliance with the statutory provisions of the Local Government Act 1993. Rates are allocated to properties based on land values as supplied by the Valuer General. New valuations for the Weddin Shire Council area take effect as from 1 July 2025. The ordinary rates are levied in the undermentioned categories:

- Farmland
- Residential
- Mining
- Business.

Rating policies will be reviewed annually in conjunction with the preparation of the Operational Plan and, in particular, the equity of rates to the various classes and areas of ratepayers.

4.1.1 Payment of Rates

Council provides for rates to be paid in four instalments due by 31 August, 30 November, 28 February and 31 May. The ratepayer may elect to pay the whole year's rates in one payment.

4.1.2 General Purpose Rates

Ordinary rates are levied under sections 494, 495 and 495A of the Local Government Act 1993. IPART has imposed a rate peg of 4.6% cap on rate increase for 2025/2026.

The Land Values based as at 1 July 2025 are applicable. The ordinary rates will be adopted and levied to ensure that all rateable properties pay an equitable base charge plus ad valorem rate for general services. Different categories of land use are levied a differential base charge plus ad valorem rate in the dollar based on land value.

4.1.3 Schedule of Rates 2025/2026

The following provides the schedule of rates:



Rate Name	Ad Valorem Amount Cents in \$	Base Charge \$	Base Charge % of Total per category	Rate Yield \$
Grenfell Residential	0.4282	390	46.32%	881,488
Large Lot Residential	0.3146	400	37.14%	206,792
Main Street Business	2.8493	400	26.98%	103,773
Business	1.0156	400	26.71%	106,337
Bimbi Residential	0.4475	75	43.33%	4,673
Caragabal Residential	0.8739	100	42.05%	14,032
Greenethorpe Residential	0.5574	140	36.92%	42,851
Quandialla Residential	0.6234	120	45.43%	21,658
Farmland Rate	0.0941	375	17.14%	2,072,327
Mining	3.4819	1183	14.28%	8,286
Total				3,462,217



4.1.4 Sewer Charges

The sewer charge will be adjusted annually to meet recurring and capital costs as identified in the Operational Plan, in accordance with the Sewerage Strategic Plan. The following sewer charges apply:

Sewerage Charges	Annual Charge \$
Residential Connected	706
Non-Residential Connected	810
Residential Unconnected	434
Non-Residential Unconnected	486
Water Closet/Urinal – Non-Residential	162
Water Closet/Urinal – Religious Body*/Community Organisation	120

*Schools associated with Religious bodies will be charged at the Non-Residential rate

4.1.5 Waste Management Charges

Charges have been set to recover the cost of collection and disposal of waste. A Domestic service includes one waste bin and one recycling bin. The charges are:

Waste Management Charge	Annual Charge \$
Grenfell Waste/Recycling Domestic	445
Greenethorpe Waste/Recycling Domestic	390
Quandialla Waste/Recycling Domestic	390
Caragabal Waste/Recycling Domestic	390
Bimbi Waste/Recycling Domestic	390
Caragabal Residential	390
Grenfell Commercial	487
Village Commercial	390

Domestic and commercial waste management charges are adjusted annually to meet recurring and capital costs as identified in the management plan. Council is currently undertaking a review of our waste management sites and therefore costs may be changed to accommodate for the need of future remediation.



4.1.6 Rural Waste Charges

A rural garbage charge of \$65* rural rate assessment has been set. The revenue raised from this charge has been allocated to remediation works at the garbage depots in the shire as part of Council's Waste minimisation strategy. The rural garbage charge has also been applied to the villages and ordinary residential where a domestic charge has not been levied. A \$65* charge has also been applied to vacant village blocks.

*The charge is likely to increase with the need to look at asset remediation of all of our waste landfill sites.

Rural Garbage Charge	Annual Charge \$
Farmland	65
Large Lot Residential	65
Villages	65
Vacant Land Charge - Villages	65

4.1.7 Charges on Overdue Rates

Council will adopt the maximum rate of interest allowable per annum on overdue rates and charges as permitted under the Local Government Act 1993 when it is advised.

4.1.8 Postponement on Rates

A person may apply to the Council for the postponement of rates payable in the current and/or following years if:

- The person is rateable in respect of a parcel of land (which may comprise one or more lots or portions) on which there is a single dwelling house used or occupied as such and is zoned or otherwise designated for the purposes of:
 - industry, commerce or the erection of residential flats, or
 - so as to permit its subdivision for residential purposes, or
 - is a parcel of rural land zoned or designated so as to permit its use other than rural land, or
 - its subdivision into two or more lots, one of which has an area less than 40 ha.

4.1.9 Fees and Charges

Where Council is able to set the level of the fees, as far as possible, the amount of the fee will be determined on a user pay basis and will endeavor to recover the annual operating and maintenance cost of the goods or services. Fees fixed by State Government Acts or Regulations will be adjusted as legislation requires. The list of License Fees and Charges for 2025/2026 is included in Section 5 of the Operational Plan.



4.1.10 Private Works

Private Works are carried out on a cost recovery basis. Council determines plant hire rates, and the cost of materials and other wages that are charged to the job. The charges include components for supervision, administration, and GST. Details of the plant hire charges for private works are included in the list of License Fees and Charges.

4.1.11 Proposed Borrowings

There are currently no plans for the use of any new loan funds. However, additional loan funds will be considered if any capital works funding options are available to Council where appropriate

4.1.12 Debt Recovery

Efficient and effective debt recovery procedures will be continued in order to minimise the impact of outstanding debts on Council's financial position. Council will continue to vigorously pursue all outstanding debts. However, should any person experience difficulty in meeting payments they are encouraged to contact Council in order to make suitable arrangements.



4.1.13 Rate Name and Description of Land to Which the Rate Applies

Grenfell Residential is on rateable residential land within the boundary of the Town of Grenfell.

Large Lot Residential is on rateable residential and rural residential land within the Shire excluding land within the boundaries of the Town of Grenfell and the Villages of Bimbi, Caragabal, Greenethorpe and Quandialla.

Business is on rateable non-residential land within the boundary of the Town of Grenfell, excluding those lands within Main Street Business non-residential area. Main Street Business is on rateable non-residential land within the area bounded by Alexandra, Melyra, Nash, George, Short, Weddin and Camp Streets including western side of Rygate Square AND more particularly comprising lands within Sections 2, 3, 15, 16, 17, 18, 19, Pt 20 and 30 of the Town of Grenfell.

Farmland is on all farmland within the Shire.

Bimbi Residential is on all rateable land within the Village of Bimbi.

Caragabal Residential is on all rateable land within the Village of Caragabal.

Greenethorpe Residential is on all rateable land within the Village of Greenethorpe.

Quandialla Residential is on all rateable land within the Village of Quandialla.

Mining is on all land used or held for any mining purpose

Maps showing the locations of land within the various rating categories may be inspected at the Council Chambers.

4.1.14 Integrated Planning and Reporting - Financial Statements

The integrated planning and reporting process requires integration between the financial planning process and the asset management planning process. This ensures that the Asset Management Plans are realistic, achievable, and implementable. A statement containing a detailed estimate of the Council's income and expenditure for the 2025/2026 financial year is set out below:



2026 Financial Statement Draft Budget	
	30/06/2025
Income from continuing operations	000's
Rates and Annual Charges	5,070
User Charges and Fees	2,770
Interest and Investment Revenue	356
Other Revenues	272
Grants & Contributions - Operating	11,932
Grants and Contributions - Capital	2,273
Net gain (loss) from the disposal of assets	325
Rental Income	1,656
Total Income from continuing operations	24,654
Expenses from continuing operations	
Employee costs	6,880
Borrowing Costs	357
Materials & Contracts	15,020
Depreciation	3,558
Other Expenses	406
Total Expenses from continuing operations	26,221
Net Operating Result from continuing operations	-1,567

**Note: 2026 Financial Statement DRAFT Budget is a Work in Progress Document*

FY2026 DRAFT Budget by Program (\$'000)

	Operating Revenue	Capital Revenue	Operating Expenses	Operating Result	Cap Expense	Dep exp	Loan Lease Mvmnts	Cash Result	Reserve Mvmnts	Unrestricted cash Result
1. Community Services										
Art Gallery	5	-	90	(85)	-	13	-	(72)	-	(72)
Community Support Applications	-	-	30	(30)	-	-	-	(30)	-	(30)
Emergency Services (RFS,F&R,SES)	-	-	388	(388)	-	-	-	(388)	-	(388)
Events (NAIDOC, Youth, Schools & Aust Day)	-	-	8	(8)	-	-	-	(8)	-	(8)
Events (Henry Lawson Festival)	-	-	45	(45)	-	-	-	(45)	-	(45)
Health	46	-	39	7	-	-	-	7	-	7
Library	89	-	278	(188)	-	33	-	(155)	-	(155)
Taxi	-	-	47	(47)	-	2	-	(45)	-	(45)
Village Donations (Resolution 195/22)	-	-	16	(16)	-	-	-	(16)	-	(16)
Total Community and Culture	140	-	940	(800)	-	48	-	(752)	-	(752)
2. Local Economy										
Caravan Park	33	-	25	8	-	-	-	8	-	8
Economic Development	-	-	148	(148)	-	-	-	(148)	-	(148)
Tourism	15	-	275	(260)	-	12	-	(248)	-	(248)
Total Local Economy	48	-	448	(400)	-	12	-	(388)	-	(388)
3. Environmental										
Animal Control	7	-	125	(119)	-	1	-	(118)	-	(118)
Council Property	84	-	809	(726)	-	665	-	(61)	-	(61)
Heritage	13	-	29	(16)	-	-	-	(16)	-	(16)
Legal Planning	-	-	10	(10)	-	-	-	(10)	-	(10)
Development & Building Planning	101	-	438	(337)	-	-	-	(337)	-	(337)
Swimming Pools	270	-	666	(396)	-	190	166	(372)	-	(372)
Strategic Planning	-	-	80	(80)	-	-	-	(80)	-	(80)
Total Environmental	473	-	2,156	(1,683)	-	856	166	(994)	-	(994)
4. Infrastructure										
Capital Works (non Natural Disaster FLR, LRCI, EPA)	-	2,273	-	2,273	630	-	-	1,643	-	1,643
Depot	-	-	763	(763)	-	120	-	(643)	-	(643)
Engineering Support	-	-	390	(390)	-	-	-	(390)	-	(390)
Natural Disasters	4,898	-	4,898	-	-	-	-	-	-	-
Parks & Gardens	7	-	374	(367)	-	-	-	(367)	-	(367)
Plant	1,802	325	1,827	300	325	475	234	217	-	217
Plant (Insurance)	-	-	70	(70)	-	-	-	(70)	-	(70)
Public Conveniences	-	-	47	(47)	-	-	-	(47)	-	(47)
Regional Roads (RERRF/Block Grant)	860	-	1,421	(561)	-	-	-	(561)	-	(561)
Roads Maintenance Council Contract (RMCC) - Ordered Works	2,440	-	1,440	1,000	-	-	-	1,000	-	1,000
Roads (RMCC - RMAP Private Works)	930	-	518	413	-	-	-	413	-	413
Local Rural and Urban Roads & Villages - R2R & FAG (Maintenance program)	1,777	-	3,228	(1,451)	-	1,450	-	(1)	-	(1)
RFS (Hazard Reduction/Maintenance)	87	-	87	-	-	-	-	-	-	-
Dams	-	-	150	(150)	-	70	-	(80)	-	(80)
Weeds	-	-	199	(199)	-	-	-	(199)	-	(199)
Total Infrastructure	12,801	2,598	15,410	(12)	955	2,115	234	914	-	914

5. Corporate & Governance

ARIC and Internal Audit	-	-	67	(67)	-	-	-	(67)	-	(67)
Cemeteries	90	-	181	(91)	15	10	-	(96)	-	(96)
Corporate Administration Services (Fees, Commissions, Sundry)	579	-	1,919	(1,340)	-	80	-	(1,260)	-	(1,260)
Councillors' Operations	-	-	266	(266)	-	-	-	(266)	-	(266)
General Revenue (Financial Assistance Grant)	5,846	-	121	5,725	-	-	-	5,725	-	5,725
Governance	300	-	1,259	(959)	-	-	-	(959)	-	(959)
Human Resources/WHS	-	-	315	(315)	-	-	-	(315)	-	(315)
ICT	-	-	589	(589)	273	50	-	(812)	-	(812)
ICT Subscriptions	-	-	301	(301)	-	-	-	(301)	-	(301)
Insurance (whole of organisation)	-	-	610	(610)	-	-	-	(610)	-	(610)
Legal (Corporate)	-	-	20	(20)	-	-	-	(20)	-	(20)
Legal (Governance)	-	-	45	(45)	-	-	-	(45)	-	(45)
Subscriptions & Initiatives (LGNSW and CNSWJO)	-	-	70	(70)	-	-	-	(70)	-	(70)
Total Corporate & Governance	6,814	-	5,763	1,052	288	140	-	904	-	904

Total General Fund	20,276	2,598	24,717	(1,843)	1,243	3,171	400	(316)	-	(316)
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6. Infrastructure (Sewer)

Sewer	939	-	823	117	-	350	-	467	-	467
Total Sewer	939	-	823	117	-	350	-	467	-	467

7. Waste Management

Waste Management - Kerbside Collection	695	-	231	464	-	4	-	467	(150)	317
Waste Management - Landfill	146	-	450	(304)	-	33	-	(271)	-	(271)
Total Waste Management	841	-	681	159	-	37	-	196	(150)	46

Total Consolidated	22,056	2,598	26,221	(1,567)	1,243	3,558	400	347	(150)	197
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*Note: 2026 DRAFT Budget by Program is a Work in Progress document



5. SCHEDULE OF FEES AND CHARGES (DRAFT)



2025 - 2026

SCHEDULE OF FEES AND CHARGES

DRAFT

FEES AND CHARGES

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The following codes denotes the type of fee charged:

- (1) Fee is set to recover the costs of providing the goods or service
- (2) Fee is Statutory and set at maximum amount
- (3) Fee is set with a margin for oncosts and overheads
- (4) Fee is set less than the cost of providing the service

1. ADMINISTRATION

1.1 Miscellaneous

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE	
a) Private water sample - basic testing	per test	Y	TBC	POA	1	
b) Formal Application Fee under <i>GIPA Act</i> (FOI)	per application	N	TBC	\$30.00	2	
c) Additional Processing Charge under <i>GIPA Act</i>	per hour	N	TBC	\$30.00	2	
d) Business Paper	Observer Copy Otherwise	N Y	TBC	At Cost	3	
e) Building statistics (except Government Departments)	per annum per month	Y Y	TBC	\$98.00 \$14.20	1 1	
f) Document - Section 10.8		N	TBC	TBC	2	
g) Printing	Monochrome:					
	A4	per page	Y	\$0.70	\$0.80	3
	A3	per page	Y	\$2.00	\$2.10	3
	Colour:					
	A4	per page	Y	\$2.00	\$2.10	3
	A3	per page	Y	\$2.50	\$2.70	3
	Colour images/photographs:					
	A4	per page	Y	\$4.00	\$4.50	3
	A3	per page	Y	\$7.00	\$7.30	3
h) Maps	Large (AO, A1)	per copy	Y	\$10.00	\$10.50	3
	Small (A3,A4)	per copy	Y	\$4.00	\$4.20	3
	LEP (A3 sheet, Colour)	per copy	Y	\$8.00	\$8.40	3
i) Dishonoured Cheque Fee	flat rate	N	\$22.00	\$22.00	1	
j) Visitors Information Centre - Souvenirs		Y	Prices as marked	Prices as marked	3	
k) Art Gallery Artworks		N	Prices as marked	Prices as marked	3	

1.2 Certificates

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
Note: The following fees may change upon notification of the Statutory Limit.					
a) Certificate - Section 603, <i>LG Act</i> (Rates etc. owing) Plus Urgent (within 48 Hrs) Flat Fee		N	\$100.00	TBC	2
		N	\$45.00	\$48.00	1
b) Certificate - Section 735 (A), <i>LG Act</i> (Notices Outstanding)			\$80.00	TBC	2
c) Certificate – Section 10.7(2), <i>EP&A Act</i> (Planning) Section 10.7(5), <i>EP&A Act</i> (Planning) Plus Urgent (within 48 Hrs) Flat Fee		N	\$69.00	TBC	2
		N	\$104.00	TBC	2
			\$45.00	\$47.00	
d) Certificate – Section 6.23, <i>EP&A Act</i> (Building Information) For Class 1 and Class 10 Buildings		N	\$260.00	\$272.00	1
In a case where the application relates to a part of a building which consists of an external wall only or does not otherwise have a floor area			\$260.00	\$272.00	1
In case of any other Building					
Not Exceeding 200 m ²	flat fee		\$260.00	\$272.00	1
Exceeding 200 m ²	flat fee		\$260.00	\$272.00	1
Plus, for every m2 over 200 m ²	per m ²		\$0.50	\$0.75	1
Exceeding 2000 m ²	flat fee		\$1,220.00	\$1,276.00	1
Plus, for every m2 over 2000 m ²	per m ²		\$0.75	\$0.75	1
Additional inspections	flat fee	Y	\$95.00	\$99.50	1
e) Certificate of Ownership of Land to Solicitor				TBC	1
f) Certificate – Section 88G, <i>Conveyancing Act</i>				TBC	2
g) Sewer Diagram (Copy)	per plan	Y	\$45.00	\$47.00	3
h) Search and provide a copy of Sewer Plan for Conveyancing Purposes		Y	\$144.00	\$151.00	3

2. INSPECTIONS, LICENCES, APPROVALS

2.1 Inspections

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Notification of skin penetration premises <i>Public Health Regulation (Schedule 5)</i>	per application	N	\$105.00	TBC	2
b) Notification of installation of warm-water system <i>Public Health Regulation (Schedule 5)</i>	per application	N	\$120.00	TBC	2
c) Notification of installation of cooling water system <i>Public Health Regulation (Schedule 5)</i>	per application	N	\$120.00	TBC	2
d) Notification for register of mortuaries <i>Public Health Regulation (Schedule 5)</i>	per application	N		TBC	2

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
e) Other Applications & Notifications <i>Public Health Regulation (Schedule 5)</i>	per application	N		refer to regulation	2
f) Improvement notice or prohibition order <i>Public Health Regulation (Schedule 5)</i>		N		refer to regulation	2
g) Hairdressers, beauty salons, food premises etc Annual inspection fee	per inspection	N	\$160.00	\$167.50	1
Re-inspection			\$160.00	\$167.50	1
h) Not-for-profit organisations including clubs, community halls, school canteens			Nil	Nil	1
i) Issuing Notice under Food Act issue improvement Notice	each	N	\$330.00	TBC	2

2.2 Protection of the Environment Operations Act

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Administration costs for prepare and giving Clean Up Notice - s.151 <i>POEO (General) Regulation</i>	per notice	N	\$803.00	\$821.00	2
b) Administration costs for prepare and giving Prevention Notice - s.151 <i>POEO (General) Regulation</i>	per notice	N	\$803.00	\$821.00	2
c) Administration costs for prepare and giving Noise Control Notice - s.151 <i>POEO (General) Regulation</i>	per notice	N	\$803.00	\$821.00	2

2.3 Advertising Structures

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
NOTE: Applicants must have current insurance to \$20 million indemnifying Council at all times, and supply details of validity period and date.					
a) All signs including footpath	per annum	N	\$35.00	\$36.50	1
b) Footpath occupations (set of table and chairs)	per annum	N	\$35.00	\$36.50	1

2.4 Swimming Pools Act

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Fee for inspection - Section 22F (1) certificate of compliance	each	N	\$250.00	TBC	2
If compliant, First inspection applicant reimbursement		N	\$100.00	TBC	2
b) Fee for provision of registration information - Section 30B (2)(b)	each	N	\$10.00	TBC	2
c) Application Exemption Certificate - Section 13	each	N	\$250.00	TBC	2

3. FACILITIES

3.1 General Cemeteries

Standard Interment times are 9:00am to 3:00pm Monday to Friday and 9:00am to 11:30am Saturday (excluding Public Holidays)

ITEM		UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Grenfell Cemetery		per person	Y	\$1,950.50	\$2,038.00	1
First Interment	Weekdays					
Second Interment	Weekdays	per person	Y	\$1,718.00	\$1,795.00	1
b) Village Cemetery - Bimbi or Caragabal						
First Interment	Weekdays	per person	Y	\$2,832.50	\$2,959.50	1
Second Interment	Weekdays	per person	Y	\$2,178.50	\$2,276.50	1
c) Burial of a child (under 16)		discount	Y	Less \$162.50	Less \$160.00	1
d) Interment Services Levy		per person	Y		\$156.00	2

3.2 Lawn Cemeteries

ITEM		UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Grenfell (includes Plaque)						
First Interment	Weekdays	per person	Y	\$3,283.50	\$3,431.00	1
Second Interment	Weekdays	per person	Y	\$1,970.00	\$2,058.50	1
b) Interment Services Levy		per person	Y		\$156.00	2
c) Burial of a child (under 16)		discount	Y	Less \$162.50	Less \$160.00	1

3.3 Ashes Interments to Columbarium and Existing Graves

ITEM		UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Placement of ashes in new grave – Grenfell Lawn Cemetery (includes Bronze Plaque)		per burial	Y	\$2,788.00	\$2,913.00	1
b) Placement of ashes into existing grave – Grenfell Lawn Cemetery and Monumental (does not include bronze plaque)		per burial	Y	\$305.00	\$318.00	1
c) Placement of ashes Columbarium Niche (Funeral Director to install ashes and order plaque)		per burial	Y	\$306.50	\$320.00	1
d) Interment Services Levy		per burial	Y		\$63.00	2

3.4 Cemetery Interments – Additional Charges

ITEM		UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Saturday		per burial	Y	\$503.50	\$1,000 + 1 st Interment	1

3.5 Cemetery Application Fees

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Cemetery Plaque & Monumental Works Application Fee	per item	Y	\$184.00	\$192.00	1
b) Bronze Plaque – Refurbishment, replacement, installation, addition & other works	per item	Y	POA	POA	1
c) Bronze Plaque – Ceramic Photo Inserts (to be completed as part of the burial process)	per item	Y	Actual Cost	Actual Cost	1

3.6 Burial Reservation Fees

Note: Reservation fees will be deducted from the normal interment fee at time of burial. Reservation is valid for 25 years. Reservation cost is separate to burial costs.

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Reservation – Grenfell, Bimbi and Caragabal (excludes Grenfell Lawn Cemetery)	per burial	N	\$843.50	\$881.00	1

3.7 Exhumations

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Application for approval to exhume remains – Public Health Regulations (Schedule 5)	per application		\$380.00	TBC	2
b) Works undertaken by Council to exhume remains (complies to Council controlled cemeteries only)	per application	Y	At Cost + 40%	At Cost + 40%	1

3.8 Cemetery – Private Land Burials

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Approval for burial on Private Land	per burial	N	As per Development Application fees	As per Development Application fees	2

3.9 Cemetery – Search and Records

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Cemetery Records search	per hour	Y	\$57.00	\$70.00	1

3.10 Parks and Ovals

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE	
a) Private function hire	Bond Hire Fee	per day	N	\$403.50	\$403.50	1
				N	\$340.00	\$340.00
b) Not-for-profit organisations			Nil	Nil	1	

3.11 Lawson Oval Complex

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE	
a) Senior Rugby League	Matches	per season	Y	\$1,591.50	\$1,663.00	4
	Training	per season	Y	\$385.50	\$402.00	4
b) Senior Soccer	Matches	per season	Y	\$1,032.00	\$1,078.00	4
	Training	per season	Y	\$385.50	\$402.00	4
c) Senior Cricket	Matches	per season	Y	\$725.50	\$758.00	4
	Training	per season	Y	\$385.50	\$402.00	4
d) Social Competitions		per season	Y	\$725.50	\$758.00	4
e) Use of Lawson Park lights		per KWH	Y	\$1.00	\$1.05	4
f) Use of kiosk		per year	Y	\$501.00	\$523.00	4

3.12 Swimming Pools

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Grenfell and Quandialla – Gate Entry	per swimmer	Y	\$4.50	\$5.00	4
Adult	per swimmer	Y	\$3.50	\$4.00	4
Child or Aged Pensioner	per swimmer	Y	\$2.00	\$2.50	4
Swimming Club	per swimmer	Y	\$2.00	\$2.50	4
School Session (Includes Spectators)	per student	Y	\$2.00	\$2.50	4
Carnivals, Disco's etc. (Includes Spectators)	per person	Y	\$2.00	\$2.50	4
Recognised Royal Life Program	per day per program	Y	\$2.00	\$2.50	4
b) Season Ticket - Entry to both Grenfell and Quandialla					
Adult	per person	Y	\$145.00	\$155.00	4
Child or Aged Pensioner	per person	Y	\$120.00	\$125.00	4
Family	per person	Y	\$270.00	\$285.00	4
c) Grenfell Swimming Club Room Fee	per season	Y	\$140.00	\$140.00	4
d) Private Booking Fee (excluding local Schools & Grenfell Amateur Swimming Club)	each	Y		\$355.00	4
e) Swimming Pool Resuscitation Chart	each	Y	\$32.00	\$32.00	4

3.13 Rubbish Tips

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Domestic/Residential					
Clean green waste (lawn clippings, tree pruning's, tree branches and stumps)	N/A	Y	Nil	Nil	3
Putrescible/general household waste (less than 2m ³ per load shire residents only)	N/A	Y	Nil	Nil	3
Putrescible/general household waste (over 2m ³ per load shire residents only)	per m ³ in excess of 2m ³	Y	\$20.00	\$21.00	3
Putrescible/general household waste (non-shire residents)	per m ³	Y	\$35.00	\$36.50	3
Sorted Waste including steel, concrete, bricks, timber (placed in appropriate location)	N/A	Y	Nil	Nil	3
Unsorted waste	per trailer load	Y	\$45.00	\$47.00	3
Furniture (placed in appropriate location)	N/A	Y	Nil	Nil	3
White Goods (placed in appropriate location)	N/A	Y	Nil	Nil	3
Mattresses/bed bases	each	Y	\$40.00	\$42.00	3
E waste (sorted and placed in appropriate area)	N/A		Nil	Nil	3
b) Commercial/Industrial					
Clean green waste (lawn clippings, tree pruning's, tree branches and stumps)	N/A	Y	Nil	Nil	3
Clean uncontaminated fill (soil, clay, loam) placed in appropriate location	N/A	Y	Nil	Nil	3
Putrescible/general household waste (less than 2m ²)	per m ³	Y	\$35.00	\$36.50	3
Sorted Waste including concrete, bricks, timber (placed in appropriate location)	per m ³	Y	\$31.50	\$33.00	3
Steel (including car bodies)	N/A	Y	Nil	Nil	3
Sorted Recyclables (placed in appropriate area)	N/A	Y	Nil	Nil	3
Unsorted waste	per m ³	Y	\$60.00	\$63.00	3
Mattresses/bed bases	each	Y	\$40.00	\$42.00	3
E waste (TVs, computers, etc. sorted and places in appropriate area)	per item	Y	\$19.00	\$20.00	3
Clinical (non-hazardous) waste	per m ³	Y	\$48.00	\$50.00	3
Cooking fats/oil	per litre	Y	\$9.00	\$9.50	3
Disposal of Prohibited Waste (specific approval necessary)	N/A	Y	POA	POA	3
c) Tyres					
Car/Motorbike Tyre	per tyre	Y	\$28.00	\$29.50	3
Light truck/4WD	per tyre	Y	\$31.50	\$33.00	3
Truck	per tyre	Y	\$47.00	\$49.00	3
Tractor 1-1.5m diameter	per tyre	Y	\$180.00	\$188.00	3
Tractor 1.5-2 m diameter	per tyre	Y	\$277.00	\$290.00	3
Earth moving machinery tyre (small)	per tyre	Y	\$277.00	\$290.00	3
Earth moving machinery tyre (large)	per tyre	Y	\$405.00	\$423.50	3
d) Animal Carcasses					
Dog/Cat	per animal	Y	\$32.00	\$33.50	3

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
Sheep/goat/ other animal similar size	per animal	Y	\$72.00	\$75.50	3
Horse/cow/other animal similar size	per animal	Y	\$150.00	\$157.00	3
Offal	per 20kg bag	Y	\$12.00	\$12.50	3
e) Disposal of Other Waste					
eWaste (TV's, Computers etc)	each	Y	\$19.00	\$20.00	3
Mattresses / Bed Base	each	Y	\$40.00	\$42.00	3
f) Chemical drums					
Cleaned and arranged with drum muster	N/A		Nil	Nil	3
Uncleaned and/or not suitable for drum muster	per drum	Y	\$5.00	\$5.00	3
g) Asbestos (Asbestos not permitted at rural tips, friable asbestos not permitted at any Council tip)					
Bonded Asbestos	per m ³ or part thereof	Y	\$200.00	\$209.00	3
Asbestos contaminated waste	per m ³ or part thereof	Y	\$200.00	\$209.00	3
h) Other waste					
Motor Oil	N/A		Nil	Nil	3
Batteries	N/A		Nil	Nil	3
Cooking fats/oil	per litre	Y	\$9.00	\$9.50	3
Large tarps/silo bags or similar	per m ³	Y	\$31.50	\$33.00	3
Water Tank (steel)	N/A	Y	Nil	Nil	3
Water Tank (plastic/fire glass)	per item	Y	\$31.50	\$33.00	3
Water Tank (concrete)	per item	Y	\$31.50	\$33.00	3
i) Purchase of 240 litre Domestic / Commercial Bin	each	Y	\$110.00	\$115.00	1
j) Council repairing bin including supplying replacement part/s - from general wear and tear	per bin	Y	\$30.00	\$31.50	1

3.14 Library

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Covering Books	per book	Y	\$6.50	\$6.80	1
b) Disk Cleaning	per disc	Y	\$3.00	\$3.20	1
c) Inter-Library Loans Flat Fee Plus any charge by supplying library	per request	Y	\$9.50	\$10.00	1
d) Laminations Business Cards	each	Y	\$3.00	\$3.20	1
A4	each	Y	\$5.00	\$5.20	1
A3	each	Y	\$7.50	\$7.80	1
e) Library Bags	each	Y	\$5.50	\$6.00	1
f) Lost Library Cards	each	Y	\$4.00	\$4.20	1
g) Membership Fee – Outside NSW (non-refundable fee for temporary Library membership for non-residents who live outside of NSW or unable to provide ID, as well as overseas visitors)	per month	Y	\$34.00	\$35.50	1
	3 months	Y	\$91.00	\$95.00	1
	per year	Y	\$171.00	\$179.00	1
h) Overdue Notice Email Notice	each	Y	Nil	Nil	1
First Printed Notice	each	Y	\$5.00	\$5.20	1
Second Printed Notice	each	Y	\$7.50	\$7.90	1

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE	
i) Photocopying and Printing						
Monochrome:	A4	each	Y	\$0.70	\$0.80	3
	A3	each	Y	\$2.00	\$2.10	3
Colour:	A4	each	Y	\$2.00	\$2.10	3
	A3	each	Y	\$2.50	\$2.60	3
j) Scan and Email (up to 10 pages)	per email	Y	\$6.50	\$6.80	1	
k) Professional Research Fee (Include photocopying & postage)	first 15 mins then per hr	Y Y	Nil \$18.00	Nil \$19.00	4 4	
l) Reservations (covers phone call and email notification)	per request	Y	\$3.50	\$3.70	1	
m) Replacement Fee (for lost or damaged item)						
Flat Fee	each	Y	\$6.00	\$6.30	1	
plus Replacement Cost	each	Y	At Cost	At Cost	1	

3.15 Grenfell Community Hub

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Conference Room Hire	per half day	Y	\$21.00	\$22.00	1
b) Hire of Equipment	per half day	Y	\$21.00	\$22.00	1

3.16 Radio Tower Rental

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Site Rental	per user	Y	\$300.00	TBC	3

4. PRIVATE WORKS

4.1 Council Owned Plant

NOTE: Plant hire charges comprehensive with operator (operator is mandatory) when Council plant is used to carry out Private Works

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE	
a) Grader	Without G35	per hour	Y	\$223.00	\$233.00	3
	With G35	per hour	Y	\$284.00	\$296.00	3
b) Loader	per hour	Y	\$183.00	\$191.00	3	
c) Backhoe	per hour	Y	\$167.00	\$174.00	3	
d) Water Cart (12,000 Litre)	per hour	Y	\$170.50	\$178.00	3	
e) Patching Truck – Not including materials	per hour	Y	\$340.50	\$388.00	3	
f) Roller – Rubber Tyre	per hour	Y	\$163.00	\$170.00	3	
g) Roller – Vibrating Self-Propelled	per hour	Y	\$169.00	\$176.00	3	
h) Roller – Tandem	per hour	Y	\$130.50	\$136.00	3	
i) Float	per hour	Y	\$185.00	\$200.00	3	
j) Compressor	per hour	Y	\$133.00	\$138.00	3	

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
k) Tractor / Slasher, Mower Proline (town limits only)	per hour	Y	\$144.00	\$150.00	3
l) Weed Spraying Plus Chemical Costs	per hour	Y	\$216.50	\$226.00	3
	per litre	Y	At Cost	At Cost	3
m) Skid Steer – includes bucket Additional attachment – profiler Additional attachment - broom	per hour	Y		\$160.00 + \$40 + \$40	3
n) Prime Mover and Low Loader plus Fuel plus Escort/Assistance	per hour	Y	\$216.50	\$226.00	3
	per km	Y	\$4.00	\$4.15	3
	per hour	Y	\$120.50	\$125.00	3
o) Gravel Tipping Truck (No Dog Trailer) plus for haul greater than 10km	per hour	Y	\$191.00	\$199.00	3
	per km / per tonne	Y	\$1.45	\$2.00	3
p) Gravel Tipping Truck (With Dog Trailer) plus for haul greater than 10km	per hour	Y	\$218.00	\$227.00	3
	per km / per tonne	Y	\$5.70	\$7.00	3
q) Portable Toilet Hire Deposit Hire Fee	each	N	\$197.00	\$205.00	3
	per day	Y	\$191.00	\$199.00	3
	per week	Y	\$347.00	\$362.00	3
r) Bogie-axle Coolroom Hire Deposit Hire Fee	each	N	\$759.50	\$793.00	3
	per day	Y	\$345.00	\$360.00	3
	per week	Y	\$834.00	\$871.00	3
s) Single Coolroom Hire Deposit Hire Fee	each	N	\$585.50	\$611.00	3
	per day	Y	\$216.00	\$225.00	3
	per week	Y	\$585.50	\$611.00	3
t) Minor Plant Flat Rate plus - 2 x Internal Rate	per hour	Y	\$80.00	\$83.00	3
	per hour	Y	POA	POA	3
u) Miscellaneous Works including Utility Locator		Y	Field Cost + \$28%	Field Cost + \$28%	3
v) Workshop – Mechanic	per hour	Y	\$156.50	\$163.00	3
Transportation fees to be added to above plant hire where applicable at \$13.00 per km and \$90.00 per hour					
The minimum charge for hire of Council plant is 4 hours.					

4.2 Miscellaneous

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE	
a) Gravel Royalty (incl internal costs eg reestablishment)	per tonne	Y	\$1.50	\$1.50	3	
b) Driveways – Landowner to pay full cost of constructing driveways					3	
c) Road Opening Permit – Section 138	each	N	\$101.00	\$120.00	3	
d) Public Gate Fee	each	N	\$790.50	\$826.00	3	
e) Road Restoration Charges	Bitumen	per m ²	Y	POA	POA	3
	Gravel	per m ²	Y	POA	POA	3
	Asphalt	per m ²	Y	POA	POA	3
	Concrete	per m ²	Y	POA	POA	3
f) Preparation of Traffic Guidance Scheme (TGS)	Simple	each	Y	\$301.50	\$310.00	3
	Complex	each	Y	\$536.00	\$570.00	3
g) Traffic Control Operation				At Cost + 20%	3	

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
h) Storage of Impounded Articles (cars etc) Transport of Impounded Articles	per week	Y	\$331.00 At Cost + overheads	\$345.00 At Cost + overheads	3
i) Purchase of Gate and Grid Sign	each	Y	\$224.50	\$234.00	3
j) Rural Address Signage					
Capture and Supply Number only	each	Y	\$123.00	\$128.00	3
plus Installation	each	Y	\$62.00	\$64.00	3
Replacement Sign	each	Y	\$54.50	\$56.50	3
k) Contribution of Public Works					
Construction of Kerb & Guttering (excluding if required as part of Development Consent)	per m ²	Y	50% of Cost	50% of Cost	3
Construction of Kerb & Guttering required as part of Development Consent	per m ²	Y	Full Cost born by person acting on development consent	Full Cost born by person acting on development consent	1
Construction of Footpaths / Shared Pathways (widths to be determined)	per m ²	Y	50% of Cost	50% of Cost	3

4.3 Staff Secondment

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Service Delivery Management/Service Planning Manager	per hr	Y	\$209.00	\$218.00	3
b) Development & Traffic/Survey & Design	per hr	Y	\$154.00	\$160.00	3
c) Asset Management Officer	per hr	Y	\$154.00	\$160.00	3
d) Clerical Staff	per hr	Y	\$104.50	\$109.00	3

5. DEVELOPMENT CONTROL

5.1 Development Under EP&A Act 1979 (as amended)

Note: Not all Statutory fees in Schedule 4 have been listed below.

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Development Application (other than State significant development)					
Change of Use (minimum)	each	N	\$371.00	TBC	2
Designated (in addition to other fees)	each	N	\$1,198.00	TBC	2
Giving Notice for Designated (in addition to other fees)	Each	N	\$2,890.00	TBC	2
Up to \$5,000 (all developments)	each	N	\$144.00	TBC	2
\$5,001 - \$50,000	each	N	\$220.00	TBC	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$5,000	per \$1,000	N	\$3.00	TBC	2
\$50,001 - \$250,000	each	N	\$459.00	TBC	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$50,000	per \$1,000	N	\$3.64	TBC	2
\$250,001 - \$500,000	each	N	\$1,510.00	TBC	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	per \$1,000	N	\$2.34	TBC	2
\$500,001 - \$1,000,000	each	N	\$2,272.00	TBC	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	per \$1,000	N	\$1.64	TBC	2

\$1,000,001 - \$10,000,000 plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	each	N	\$3,404.00	TBC	2
	per \$1,000	N	\$1.44	TBC	2

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
More than \$10,000,000 plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	each	N	\$20,667.00	TBC	2
	per \$1,000	N	\$1.19	TBC	2
Other Developments					
Development involving the erection of a dwelling/house with an estimated cost of construction < \$100,000	each	N	\$592.00	TBC	2
Strata Subdivision plus	each	N	\$430.00	TBC	2
	per lot	N	\$65.00	TBC	2
Subdivision other than strata involving the opening of a public road plus	each	N	\$865.00	TBC	2
	per lot	N	\$65.00	TBC	2
Subdivision other than strata NOT involving the opening the opening of a public road plus	each	N	\$430.00	TBC	2
	per lot	N	\$53.00	TBC	2

5.2 Modification of Consent (other than State significant)

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
b) Modification of Consent					
s4.55(1) Minor Error, Misdescription or Miscalculation	each	N	\$92.00	TBC	2
s4.55(1A) Minimal environmental impact (Lesser of \$839.00 or 50% of D/A fee)	each	N	\$839.00	TBC	2
S4.56(1) Involves consent authority opinion, Minimal environmental impact (Lesser of \$839.00 OR 50% or 50% of D/A fee)	Each	N	\$839.00	TBC	2
s4.55(2) or s4.56(1) Not of minimal environmental impact where:-					
i) Development Application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	each	N	50% of DA fee	TBC	2
ii) Development Application that involved the erection of a dwelling-house with a estimated cost of construction of < \$100,000	each	N	\$247.00	TBC	2
iii) in the case of an application with respect to any other Development Application, as set out in the Table to this clause	each		See EP&A Regulation	See EP&A Regulation	2
Plus, if notice of the application is required to be given under Section 4.55 (2) or 4.56 (1) of the Act	each	N	\$866.00	TBC	2
Additional fee for designated development	each	N	\$1,198.00	TBC	2

Fee for giving notice of designated development			\$2,890.00	TBC	
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ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
c) Advertising					
Designated (balance refundable)	each	Y	POA	POA	2
Advertising development (<i>EP&A Act</i>)	each	Y	POA	POA	2
Prohibited development	each	Y	POA	POA	2
LEP or DCP required advertising	each	Y	\$300.00	\$300.00	4
d) Referral					
Government Department, concurrence fee	each	N	\$183.00	TBC	2
Government Department, integrated fee	each	N	\$416.00	TBC	2
e) Review of Determination (Section 8.2,8.3, 8.4, 8.5 <i>EP&A Act</i>)					
Development Application that does not involve carrying out of a work or, demolition of a work or building	each	N	50% of DA Fee	TBC	2
Development Application that involves the erection of a dwelling-house \$100,000	each	N	\$247.00	TBC	2
Up to \$5,000	each	N	\$71.00	TBC	2
\$5,001 - \$250,000	each	N	\$111.00	TBC	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$5,000	per \$1,000	N	\$1.50	TBC	2
\$250,001 - \$500,000	each	N	\$651.00	TBC	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	per \$1,000	N	\$0.85	TBC	2
\$500,001 - \$1,000,000	each	N	\$927.00	TBC	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	per \$1,000	N	\$0.50	TBC	2
\$1,000,001 - \$10,000,000	each	N	\$1,285.00	TBC	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	per \$1,000	N	\$0.40	TBC	2
More than \$10,000,000	each	N	\$6,167.00	TBC	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	per \$1,000	N	\$0.27	TBC	2
Additional fee - Modification application if Notice required under s4.55(2) or s4.56(1)	each	N	\$866.00	TBC	2
f) Complying Development Certificate					
Class 1 building (including all mandatory inspections)	each	Y	\$524.00 plus 0.4%	\$548.00 plus 0.4%	1
Class 2 - 9 building (including all mandatory inspections)	each	Y	\$608.00 plus 0.4%	\$636.00 Plus 0.4%	1
Class 10 building (including all mandatory inspections)	each	Y	\$262.00 plus 0.4%	\$274.00 plus 0.4%	1
Modified CDC Application	each	Y	\$50.00	\$100.00	1
g) Construction Certificate					
Class 1 Dwelling building (including all mandatory inspections)	each	Y	\$524.00 plus 0.4%	\$548.00 plus 0.4%	1
Class 2 & 3 Dwellings	each	Y	\$608.00 plus 0.4%	\$636.00 plus 0.4%	1
Commercial / Industrial Developments & Class 4 Dwellings	each	Y	\$690.50 plus 0.4%	\$722.00 plus 0.4%	1

Minor Structures eg. Carports, garages, swimming pools, farm sheds < 500m ²	each	Y	\$262.00 plus 0.4%	\$274.00 plus 0.4%	1
Minor Structures – Fence	each	Y	\$105.00	\$110.00	1
Modified CC Application (minor) Class 1 & 10	each	Y	\$50.00	\$100.00	1
Modified CC Application (minor) Class 2-9	each	Y	\$112.00	\$150.00	1
Additional Inspections	each	Y	\$170.00	\$178.00	1
for Additions/Alterations up to 100 m²					
Class 1 Dwelling building (including all mandatory inspections)	each	Y	\$380.00 plus 0.4%	\$397.00 plus 0.4%	1
Class 2 & 3 Dwellings	each	Y	\$450.00 plus 0.4%	\$471.00 plus 0.4%	1
Commercial / Industrial Developments & Class 4 Dwellings	each	Y	\$508.00 plus 0.4%	\$531.00 plus 0.4%	1
h) Subdivision Certificate	each	Y	\$260.00	\$272.00	1
i) Record of Inspections Certificate	each	Y	\$180.00	\$188.00	1
j) Occupation Certificate – Class 10	each	Y	\$180.00	\$188.00	1
Occupation Certificate – Class 1 & 2 - 9	each	Y	\$270.00	\$282.00	1
k) Developments over \$50,000 (PlanFirst Levy)	each	N	0.064%	TBC	1
l) Developments over \$250,000 (LSL Levy) (from 1 January 2023)	each	N	0.25%	TBC	1
m) Relocated Homes Security Deposit (for existing homes being moved in the shire)	each	N	\$5000.00	\$5,230.00	1
n) Tree Removal Application	each	N	\$35.00	\$36.50	1
o) Copy of EIS	each	Y	POA	POA	1
p) Planning Proposal Application (\$5000.00 minimum)	each	N	POA	POA	1

5.3 Certificate Registration

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
Schedule 4, Part 9 – Environmental Planning and Assessment Regulation 2021					
a) Submitting Complying Development Certificate on the NSW planning portal	per application	N	\$40.00	TBC	2
b) Submitting application for construction certificate, subdivision works certificate, occupation certificate, subdivision certificate or building information certificate on the NSW planning portal	per application	N	\$45.00	TBC	2
c) Submitting construction certificate, subdivision works certificate, occupation certificate, subdivision certificate, complying development certificate or planning agreement on the NSW planning portal	per application	N	\$6.00	TBC	2

5.4 General Enquiry Fees

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Building / Dwelling Entitlement Search (search per hour or part thereof) includes admin and research	min fee up to 1 hr	Y	\$250.00	\$265.00	1
b) Search of Building Records (excluding photocopying charges)	min fee up to 1 hr	Y	\$75.00	\$78.50	1
c) Additional research fee in excess of 1 hr (excluding photocopying charges)	per hour	Y	\$75.00	\$78.50	1

6. ANIMAL CONTROL

6.1 Registration (under *Companion Animals Act 1998*)

Note: 2024/25 fees subject to change according to fees included in the Act. Registration fees are due at 12 weeks of age. A late fee is applicable if registration is not paid within 28 days after registration requirement. An additional fee for a dog is due at six (6) months and an annual permit/fee for a cat is four (4) months if not desexed.

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Dogs					
Dog NOT Desexed (after 3 Months)	each	N	\$262.00	TBC	2
Desexed Dog (by 3 months)	each	N	\$78.00	TBC	2
Desexed Dog (by 3 months) owned by an eligible pensioner	each	N	\$34.00	TBC	2
Dog – Registrations (desexing not recommended)	each	N	\$78.00	TBC	2
Dog – Registrations (desexing not recommended, owned by eligible pensioner)	each	N	\$34.00	TBC	2
Desexed Dog acquired from eligible Pound or Shelter	each	N	Nil	TBC	2
Non-Desexed Dog owned by recognised breeder	each	N	\$78.00	TBC	2
Working Dog	each	N	Nil	TBC	2
Dog that is in Service of the State	each	N	Nil	TBC	2
Accredited Assistance Dog or dog in formal training	each	N	Nil	TBC	2
Annual permit fee for dog of restricted breed	each	N	\$230.00	TBC	2
Annual permit of dog declared dangerous	each	N	\$230.00	TBC	2
Late permit fee for dog	each	N	\$22.00	TBC	2
Registration late fee	each	N	\$22.00	TBC	2
Additional fee (Dog not desexed by 6 months of age)	each	N	\$184.00	TBC	2
NOTE: A Certificate of Sterilisation must be produced from a Veterinarian to be eligible for the reduced registration fee for desexed dogs. If you cannot provide the documentation the full registration fee will be payable. Exemption may include written correspondence from a Veterinarian stating a valid reason as to why the dog cannot be desexed by 6 months of age. This may include a health risk or sexual immaturity					
b) Cats					
Desexed or Non-Desexed (by 3 months)	each	N	\$68.00	TBC	2

Desexed Cat (by 3 months) owned by an eligible pensioner	each	N	\$24.00	TBC	2
Desexed Cat acquired from eligible Pound or Shelter	each	N	Nil	TBC	2
Non-Desexed Cat owned by recognised breeder	each	N	\$68.00	TBC	2
Cat – Registration (desexing not recommended)	each	N	\$68.00	TBC	2
Cat – Registration (desexing not recommended, owned by eligible pensioner)	each	N	\$34.00	TBC	2
Annual permit fee for Cat not desexed (does not include late fee)	each	N	\$96.00	TBC	2
ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
NOTE: A Certificate of Sterilisation must be produced from a Veterinarian to avoid the annual permit fee for a non-desexed cat over the age of 4 months. If you cannot provide the documentation the annual permit fee will be payable. Annual permits have been introduced to encourage cat owners to desex their cats to stop the problem of unwanted kittens, feral and stray cats in society and Impounding Facilities, thus reducing euthanasia and cat deaths.					
Late Fee: Applicable when registration fee has not been paid 28 days after the date on which the animal is required to be registered	each	N	\$22.00	TBC	2

6.2 Domestic Animal Control

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Impounding: Release fee to owner (Business hours only)					
First Incident	each	N	\$60.00	\$63.00	1
Then, subsequent incidents	each	N	\$123.00	\$129.00	1
Sustenance	per day	N	\$25.00	\$27.00	1
Veterinary Care	each	Y	at cost	at cost	1
b) Sale of impounded animals after 7 or 14 days	each	Y	\$30.00	\$32.00	1
c) Hire of Traps					
Deposit	each	N	\$55.00	\$58.00	1
Hire Fee	per week	Y	\$27.00	\$29.00	1
Replacement Fee	each	Y	at cost plus 20%	at cost plus 20%	1
<i>Note: All traps are to be picked up and returned to the Council Depot in clean, undamaged condition</i>					
d) Hire of Collar					
Deposit	each	N	\$55.00	\$58.00	1
Hire Fee (charged in advance)	per week	Y	\$35.00	\$37.00	1
e) Destruction (by Vet)	each	Y	at cost plus 20%	at cost plus 20%	1
f) Surrender Fee	each	Y	\$105.00	\$110.00	1
g) Purchase of Dangerous Dog Collar	each	Y	\$70.00	\$74.00	1
h) Purchase of Dangerous Dog Signage	each	Y	\$50.00	\$53.00	1

6.3 Other (Impounding Costs)

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Impounding of straying stock	per incident	N	\$155.00	\$163.00	1
b) Sustenance charges - per animal	per day	N	\$47.00	\$50.00	1
c) Charges for agistment – per animal					
Horses, Cattle, Mules etc	per day	N	\$55.00	\$58.00	1
Sheep, Goats	per day	N	\$15.00	\$16.00	1
Pigs	per day	N	\$27.00	\$29.00	1
d) Droving or Transportation	per incident	Y	at cost plus 30%	at Cost plus 30%	1
e) Advertising and Notice to Owner	per incident	Y	\$265.00	\$278.00	1

7. SEWERAGE SERVICE

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Properties not ratable to the sewer rate					
- School lands and lands used as a playground in connection with such school or as the residence of a caretaker, servant or teacher of any such school					
per Water Closet	per annum	N	\$100.00	\$105.00	1
per Urinal	per annum	N	\$100.00	\$105.00	1
- Land which belongs to a religious body and which is occupied and used in connection with any church or other building used or occupied for public worship					
per Water Closet	per annum	N	\$100.00	\$105.00	1
per Urinal	per annum	N	\$72.00	\$75.00	1
- Other land					
per Water Closet	per annum	N	\$104.00	\$109.00	1
per Urinal	per annum	N	\$104.00	\$109.00	1
b) Sewer Connection Approval Fee - to existing mains at frontage (near) (within town area, excluding subdivisions)	each	N	\$640.00	\$670.00	3
c) Sewer Connection including road crossing (far)	each	N	Actual Cost + 40%	Actual Cost + 40%	3
d) Sewer Extensions for all sub-divisions – to be levied under Sec 552 of LG Act	per application	N	Actual Cost	Actual Cost	3
* unless otherwise negotiated					
e) Disposal of septic at Sewer Treatment Plant by Licensed contractors for Weddin Shire waste only (charge levy calculated at capacity of truck)	per kL	N	\$35.00	\$37.00	3
f) Effluent water – sale to schools			to be determined	to be determined	
g) Private hire of Sewer Trailer – Clear out storm water	hire per day	N	\$234.00	\$245.00	

8. DISCHARGE OF LIQUID TRADE WASTE TO SEWERAGE SYSTEM

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Application fee	per application	N	\$105.00	\$110.00	1
b) Renewal fee	per application	N	\$55.00	\$57.50	1
c) Trade Waste usage Charge	\$/kL	N	\$2.00	\$2.10	1

9. SECTION 64 CONTRIBUTIONS

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Sewer developer charge for new connections	per connection	N	\$7,764.00	\$8,121.00	3

10. ON-SITE SEWERAGE SYSTEMS (SEPTIC TANKS)

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Registration of existing system	each	N	\$80.00	\$84.00	1
b) Inspection Fee	each	N	\$210.00	\$220.00	1
c) Re-Inspection (if rectification works from initial inspection is required)	each	N	\$210.00	\$220.00	1

11. SECTION 68 LOCAL GOVERNMENT ACT 1993

11.1 Part A Structures of Places of Public Entertainment

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Install a manufactured home, moveable dwelling or associated structure on land (including all mandatory inspections)	per approval	N	\$525.00 plus 0.4%	\$550.00 plus 0.4%	1

11.2 Part B Water Supply, Sewerage and Stormwater Drainage Work

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Carry out water supply work	per approval	N	\$175.00	\$183.00	1
b) Draw water from a council water supply or a standpipe or sell water so drawn	per approval	N	\$175.00	\$183.00	1
c) Install, alter, disconnect or remove a meter connected to a service pipe	per approval	N	\$175.00	\$183.00	1
d) Carry out sewerage work	per approval	N	\$175.00	\$183.00	1
e) Carry out stormwater drainage work	per approval	N	\$175.00	\$183.00	1
ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE

f) Connect a private drain or sewer with a public drain or sewer under the control of a Council or with a drain or sewer which connects with such a public drain or sewer	per approval	N	\$175.00	\$183.00	1
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11.3 Part C Management of Waste

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) For fee or reward, transport waste over or under a public place	per approval	N	\$175.00	\$183.00	1
b) Place waste in a public place	per approval	N	\$175.00	\$183.00	1
c) Place a waste storage container in a public place	per approval	N	\$175.00	\$183.00	1
d) Dispose of waste into a sewer of the Council	per approval	N	\$175.00	\$183.00	1
e) Install, construct or alter a waste treatment device or a human waste storage facility or drain connected to any such device or facility	per approval	N	\$175.00	\$183.00	1
f) Operate a system of sewage management (within the meaning of section 68A)	per approval	N	\$175.00	\$183.00	1

11.4 Part D Community Land

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Engage in a trade or business	per 3yr approval	N	\$175.00	\$183.00	1
b) Direct or procure a theatrical, musical or other entertainment for the public	per approval	N	\$175.00	\$183.00	1
c) Construct a temporary enclosure for the purpose of entertainment	per approval	N	\$175.00	\$183.00	1
d) For fee or reward, play a musical instrument or sing	per approval	N	\$50.00	\$52.00	1
e) Set up, operate or use a loudspeaker or sound amplifying device	per approval	N	\$175.00	\$183.00	1
f) Deliver a public address or hold a religious service or public meeting	per approval	N	\$175.00	\$183.00	1

11.5 Part E Public Roads

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	per approval	N	\$175.00	\$183.00	1

b) Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	per approval	N	\$175.00	\$183.00	1
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11.6 Part F Other Activities

ITEM	UNIT OF MEASURE	GST	CHARGE 2024/2025	CHARGE 2025/2026	TYPE
a) Operate a public car park	per approval	N	\$175.00	\$183.00	1
b) Operate a caravan park or camping ground	per approval	N	\$175.00	\$183.00	1
c) Operate a manufactured home estate	per approval	N	\$175.00	\$183.00	1
d) Install a domestic oil or solid fuel heating appliance, other than a portable appliance	per approval	N	\$85.00	\$90.00	1
e) Install or operate amusement devices	annual fee	N	\$85.00	\$90.00	1
f) Use a standing vehicle or any article for the purpose of selling any article in a public place	per approval	N	\$175.00	\$183.00	1
g) Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations	per approval	N	\$175.00	\$183.00	1

6. ROADS AND CAPITAL PROGRAM



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SCHEDULE A: Transport for NSW (TfNSW) State and National Highway Works Program - Road Maintenance Council Contract (RMCC)

Executive Summary

Council has a RMCC (Road Maintenance Council Contract) with Transport for NSW (TfNSW), which includes carrying out various maintenance and specific work (ordered works) such as reseals and heavy/flex patching on the Mid Western Highway (HW06) and Newell Highway (HW17).

The Mid Western Highway is about 105 km, and Newell Highway is about 22km. Council's current RMCC Contract is for a period of three (3) years from 1 July 2023.

Council has received from TfNSW the Indicative Road Maintenance Annual Program (known as 'RMAP') estimated figure for the 2025/26 financial year being \$930,000.00. Council is in the process of finalisation of its Ordered Works program with TfNSW in addition to the RMAP activities, estimated to be \$3,370,000 as per below.

Financials

Project	RMCC
Approved Budget	Estimated RMAP - \$930,000 Ordered Works – \$2,440,000 (indicative)
Project End Date	30 June 2026

Contract Works and Locations	2025/2026
Indicative reseal	\$1,300,000
Indicative resurface prep	\$690,000
Indicative Flex Patch	\$450,000
Estimated RMAP	\$930,000
Total indicative value of the Contract for 2025/2026	\$3,370,000

SCHEDULE B: ROADS - Rural Local Roads Program Component Financial Assistance (FA) Grant

Executive Summary

The Financial Assistance Grant is provided by the Commonwealth Government under the *Local Government (Financial Assistance) Act 1995*. The Financial Assistance Grant program consists of two components:

- a general purpose component, which is distributed between the states and territories according to population (i.e. on a per capita basis), and
- an identified local road component, which is distributed between the states and territories according to fixed historical shares

Council allocates its Financial Assistance Grant (FA Grant) amongst its rural roads and urban streets (towns and villages).

Proposals for Rural Local Roads are based on current funding levels and this may be subject to change closer to the beginning of the financial year.

Council's emphasis is to rectify and repair assets nearing or at the end of their remaining useful lives (RUL).

Financials

Project	Rural Local Roads Program (FA Grant)
Approved Budget	\$760,000.00
Project End Date	30 June 2026

Proposals and Locations	2025-2026
Rural Roads Maintenance Expenditure	\$380,000.00
Urban Streets Maintenance (Town & Village)	\$380,000.00
Total indicative value of the Program for 2025-2026	\$760,000.00

SCHEDULE C: ROADS - Maintenance and General Component

Financial Assistance (FA) Grant

Executive Summary

The Financial Assistance Grant is provided by the Commonwealth Government under the *Local Government (Financial Assistance) Act 1995*. The Financial Assistance Grant program consists of two components:

- a general purpose component, which is distributed between the states and territories according to population (i.e. on a per capita basis), and
- an identified local road component, which is distributed between the states and territories according to fixed historical shares

Council allocates the balance of its Financial Assistance Grant (FA Grant) Rural Local Roads component amongst its assets that require ongoing maintenance and repairs.

Proposals for Maintenance are based on current funding levels and this may be subject to change closer to the beginning of the financial year.

Council's emphasis is to rectify and repair assets nearing or at the end of their remaining useful lives (RUL).

Financials

Project	Sewer, Plant and General (FA Grant)
Approved Budget	\$562,000.00
Project End Date	30 June 2026

Proposals and Locations	2025-2026
Sewer Treatment Plant maintenance	\$100,000.00
Swimming Pool maintenance	\$210,000.00
Balance Roads maintenance - Replacement Plant purchases (finance costs) and other	\$252,000.00
Total indicative value of the Program for 2025-2026	\$562,000.00

SCHEDULE D: Roads to Recovery Program (RTR)

Executive Summary

The Roads to Recovery (RTR) Program is provided by the Commonwealth Government and supports the construction and maintenance of the nation's local road infrastructure assets, which facilitates greater accessibility and improves safety, economic and social outcomes for Australians.

Under the new five (5) year program commencing from 1 July 2024 Council will receive \$5,590,966. The amount allocated for the 2025-2026 financial year is \$1,016,539.

The road network has been significantly impacted by the natural disaster events in 2022 and continues to deteriorate. It is likely that the RTR will be used to supplement roadworks on affected roads that defects are not funded under the DRFA. A list of roads will be provided once more is known about the approvals under the DRFA and where RTR may need to be utilised to supplement these roadworks.

Roads	Work Activity Type	Expected Cost
TBC		
		\$1,016,539.00

SCHEDULE E: Regional and Local Roads Repair Program (RLRRP), now the Regional Emergency Road Repair Fund (RERRF)

Executive Summary

The Regional and Local Roads Repair Program (RLRRP) is funded by the NSW Government to support councils to undertake urgent repairs to their road network, which has been significantly impacted by severe flooding, storm damage and persistent wet weather events during 2022. The Regional Emergency Road Repair Fund (RERRF) supports councils across regional NSW to fix damaged roads, providing additional funds to regional councils to start vital repair and maintenance work.

The Regional and Local Roads Repair Program (RLRRP) has been combined with the Regional Emergency Road Repair Fund (RERRF).

Financials

Project	RLRRP/RERRF
Approved Budget	\$4,721,912.00
Project End Date	31 October 2027

Council has until 31 October 2027 to complete these works. The following is the approved Work Plan by TfNSW.

Roads	Work Activity Type	Work Plan Year	Budget
Quandialla-Caragabal Rd	Heavy Patching	2023/24	\$195,000.00
Pullabooka Road – Stage 1	Road Drainage	2023/24	\$92,217.90
Adelargo Road - Local Roads - Unsealed - Grenfell	Maintenance Grading	2023/24	\$127,163.99
Greenethorpe Wirega Road - Local Roads - Unsealed - Greenethorpe	Maintenance Grading	2023/24	\$73,763.03
McCanns Lane - Local Roads - Unsealed - Grenfell	Maintenance Grading	2023/24	\$22,395.60
Bobelar Lane - Local Roads - Unsealed - Grenfell	Maintenance Grading	2023/24	\$36,416.51
McDonalds Lane - Local Roads - Unsealed - Warraderry	Maintenance Grading	2023/24	\$34,061.58
Gerrybang Road - Local Roads - Sealed - Grenfell	Maintenance Grading	2023/24	\$33,705.75
Major West Road - Local Roads - Unsealed - Bumbaldry	Maintenance Grading	2023/24	\$31,104.45
Kangaroooby Road - Local Roads - Unsealed - Bumbaldry	Maintenance Grading	2023/24	\$28,762.01
Henry Lawson Way (Young Road) Stage 1	Heavy Patching	2023/24	\$360,197.38
Melyra Street - Gravel Re-Sheeting	Gravel Re-Sheeting	2023/24	\$62,000.00
Stock Route Road - Gravel Re-Sheeting	Gravel Re-Sheeting	2023/24	\$94,500.00
Potholes Repair – Different loacations	Potholes Repair	2024/25	\$125,000.00
Adelargo Road	Heavy Patching	2024/25	\$250,000.00
Muncks Road	Heavy Patching	2024/25	\$150,000.00
Sandy Creek Road	Heavy Patching	2024/25	\$100,000.00
Hunters Road	Heavy Patching	2024/25	\$100,000.00
Keiths Lane	Heavy Patching	2024/25	\$50,000.00
Mortay Road	Heavy Patching	2024/25	\$50,000.00
Piney Range Hall Road	Heavy Patching	2024/25	\$70,000.00
Bewleys Road	Heavy Patching	2024/25	\$150,000.00
Ballendene Road	Heavy Patching	2024/25	\$70,000.00
Balds Hill Road West	Heavy Patching	2024/25	\$40,000.00
Arramagong Road - Gravel Re-Sheeting	Gravel Re-Sheeting	2024/25	\$63,708.00
Hamptons Lane - Gravel Re-Sheeting	Gravel Re-Sheeting	2024/25	\$24,000.00



Roads	Work Activity Type	Work Plan Year	Budget
Manganese Road - Gravel Re-Sheeting	Gravel Re-Sheeting	2024/25	\$36,000.00
Ballendene Road	Patching	2024/25	\$53,625.24
Brundah Hall Road	Gravel Re-sheeting	2024/25	\$98,000.00
Pullabooka Road – Stage 2	Road Drainage	2024/25	\$407,782.10
Third Street - Quandialla	Rehabilitation	2024/25	\$50,000.00
Pullabooka Road	Re-Sealing	2024/25	\$300,000.00
Potholes Repair - Different Locations	Potholes Repair	2025/26	\$125,000.00
Wards Lane - Gravel Re-Sheeting	Gravel Re-Sheeting	2025/26	\$33,000.00
Watts Lane - Gravel Re-Sheeting	Gravel Re-	2025/26	\$52,500.00
Adams Lane - Gravel Re-Sheeting	Gravel Re-	2025/26	\$50,000.00
Mary Gilmore Way	Heavy Patching	2025/26	\$300,000.00 (variation)
Potholes Repair – Different Locations	Potholes Repair	2026/27	\$136,645.00
Gooloogong Road	Heavy Patching	2026/27	\$275,000.00
Henry Lawson Way (Forbes Road)	Heavy Patching	2026/27	\$195,863.46
Mogongong Springs Road - Gravel Re-	Gravel Re-	2026/27	\$89,500.00
Henry Lawson Way (Young Road)	Heavy Patching	2026/27	\$85,000.00
			\$4,721,912.00

SCHEDULE F: Stronger Country Communities Fund (SCCF)

Executive Summary

The Stronger Country Communities Fund is administered by Department of Regional NSW. The fund has had five rounds of funding, with a boost to the wellbeing of communities in regional areas by providing new or upgraded infrastructure.

Under the Stronger Country Communities Fund (SCCF), Council has received funding for every round of the funding. The projects that remain in the reporting are incomplete projects.

Financials

Project	SCCF
Approved Budget	\$1,589,797.00
Project End Date	SCCFr4 - 9 August 2025 SCCFr5 – 6 February 2026

Proposals and Locations	SCCF Round	Amount
Tourism Signage and Village Streetscapes Project	4	\$310,000.00 (completed. Some site clean up)
Sporting Women’s Engagement and Facility Access- Committee Training Irrigation System at Grenfell Rugby Ground Bogolong Dam Safety Stability investigation	4	\$350,000.00
Taylor Park Inclusive Playspace – Stage 1	5	\$629,797.00
Village Freedom Camping	5	\$300,000.00
Total		\$1,589,797.00

SCHEDULE G: Natural Disaster Recovery

Executive Summary

A disaster declaration is a frequently updated list of Local Government Areas (LGAs) that have been impacted by a natural disaster. With a disaster declaration for their area, affected communities and individuals can access a range of special assistance measures.

Disaster declarations are issued by the NSW Government and incorporate an Australian Government reference number (AGRN).

Council has been impacted on AGRN 1001, 1030 (completed in 2024) and most notably AGRN1034 with Reconstruction Works P3, P4, P6 expected to be completed in the 2025 financial year (completion time will ultimately be subject to TfNSW).

The following are the natural disaster declaration events for reconstruction works for ARGN 1034 to be carried out. The numbers are subject to approval by TfNSW.

Weddin Shire Packages to TfNSW	Upper Limits only (Actual values subject to change)
AGRN1034 Reconstruction Works Package 3 (P3) (upper limit approved)	\$ 7,211,868.03
AGRN1034 Reconstruction Works Package 4 (P4) (upper limit approved)	\$ 2,776,635.48
AGRN1034 Reconstruction Works Package 5 (P5) *	\$ 5,860,000.00
AGRN1034 Reconstruction Works Package 6 (P6) (upper limit approved)	\$ 1,103,072.01
AGRN1034 Reconstruction Works Package 2 (P2) (upper limit approved)	\$ 1,150,511.64
AGRN1034 Reconstruction Works Package 7 (P7)*	\$ 1,550,000.00
SUB TOTAL	\$19,652,087.16*

Project	DRFA Natural Disasters
Approved Budget	Total \$19,652,087.16
Project End Date	30 June 2027

* Packages at the preparation of the Draft Operational Plan have not been approved by TfNSW.

All values are subject to change.

SCHEDULE H: Active Transport Plan (ATP)

Executive Summary

The Roads Safety Program is an approved program under the NSW Government that seeks to improve road safety by minimising the occurrence of severe injuries and fatalities, with a focus on vulnerable road users like pedestrians and cyclists. The grant was approved late 2024 to complete a shared path of 142m and 6 kerb ramps on Wyalong Street between Gibson Street and Railway Street including extending 15m past Railway Street Caragabal.

Financials

Project	Wyalong Street Caragabal Shared Pathway Stage 2
Approved Budget	\$130,000.00
Project End Date	15 April 2026