

WEDDIN SHIRE COUNCIL



OPERATIONAL PLAN 2024- 2025



FINAL

ACKNOWLEDGEMENT OF COUNTRY



STATEMENT

Council acknowledges the Wiradjuri people as the traditional owners and custodians of the land on which it operates, respecting Elders past, present and emerging. Council seeks at all times to show respect to all people and cultures whose privilege it has to serve.

“WEDDIN”

The name Weddin has its origins in the Wiradjuri word 'Weedin', which means a place to sit, stay or remain, relating to the mountains' status as a place where indigenous youths underwent a period of ceremonial isolation during the course of their initiation.

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WELCOME



MESSAGE FROM THE MAYOR

Cr Craig Bembrick



Presented here is our Final Operational Plan for 2024-25. I acknowledge that our team works and lives on Wiradjuri Country. The Operational Plan details actions and activities to be undertaken by Weddin Shire Council during that year to achieve the Delivery Program commitments.

We have a busy financial year ahead as we progress with our road reconstruction works through our Natural Disaster Funding.

We understand the need to prioritise our natural disaster works and continue to prioritise this from an operational and strategic management perspective.

Thank you to the staff for the cooperative approach to the drafting and finalisation of the Operational plan.

Noreen Vu

GENERAL MANAGER

Weddin Shire Council Operational Plan 2024-2025

The Operational Plan for the 2024-2025 is presented to Council and to the community following the public exhibition period. The Operational Plan is an annual program which outlines the actions that Council is committed to delivering. The Operational Plan supports the Council's Delivery Program and Community Strategic Plan.

On behalf of Council, I thank the team who have put the Draft & Final Plan together. The 2024-2025 Operational Plan forms part of last Operational Plan that this Council determine will endorse to deliver to the community before the September elections.

To our elected officials, thank you Councillors for your commitment and attendance in the various workshops leading into the preparation of the Draft & Final Operational Plan.

Cr Craig Bembrick

MAYOR



MESSAGE FROM THE GENERAL MANAGER

Noreen Vu



1. INTRODUCTION

1.1 Integrated Planning and Reporting Framework

The Operational Plan is part of the Integrated Planning and Reporting framework (Figure 1), which the Office of Local Government requires all Local Governments in New South Wales to adhere to. It includes a suite of integrated plans that set out a vision, goals and strategic actions to achieve them. It involves a reporting structure to communicate progress to Council and the community, as well as a structured timeline for review to ensure the goals and actions are still relevant.

Under section 405 of the Local Government Act 1993, a Council must have a plan, called its operational plan that is adopted before the beginning of each financial year and details the activities to be engaged in by the Council during the year as part of the delivery program covering that year.

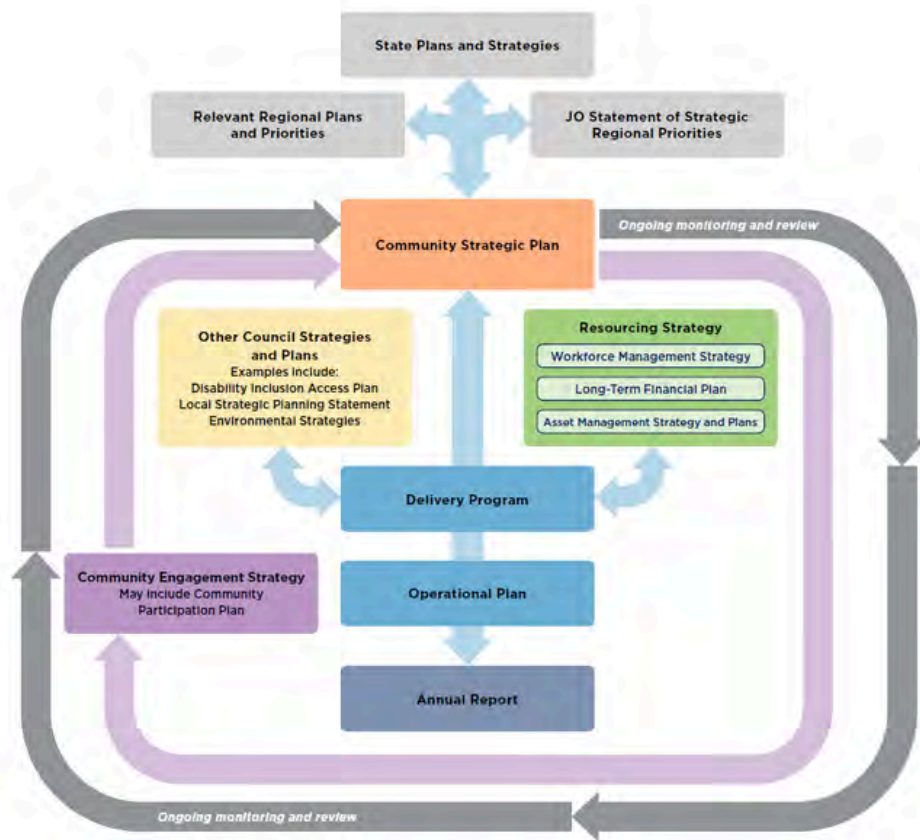


Figure 1: Integrated Planning and Reporting Framework

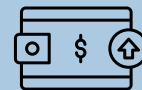
Please refer to Council's [Community Strategic Plan 2017-2027](#) and Council's [Delivery Program 2022-2026](#) that are situated separately from this document and available on Council's website.



Revenue



Expenses



Profit





1.2 Weddin Shire Community Vision

The Community Strategic Plan, Weddin 2017 to 2027 community vision is:

“A progressive rural locality with a vibrant and welcoming community, rich in both heritage and the natural environment, with a diverse and resilient economy that supports local employment and business.”

The objective:

“To grow our total resident population to in excess of 4,700 people by 2026”.

1.3 Our Community Values

Our community values and what we think is worth striving for:

- W Welcoming, friendly, caring & supportive community**
- E Equality of our people, willing to participate and work together**
- D Deep respect for our heritage and environment**
- D Devoted help at hand in times of need**
- I Inclusive decision-making and engagement**
- N New ideas, innovation, freedom of choice and diversity**

1.4 Our Strategic Objectives

Our strategic objective to attain our overarching population growth, we will work together on achieving the following strategic objectives, listed in priority order:

No.	STRATEGIC OBJECTIVE	KEY THEMES
1	Collaborative wealth building (strong, diverse and resilient local economy).	Economic
2	Innovation in service delivery (healthy, safe, and educated community).	Social
3	Democratic and engaged community supported by efficient internal systems.	Civic Leadership
4	Culturally rich, vibrant and inclusive community	Social
5	Sustainable natural, agricultural and built environments.	Environment
6	Shire assets and services delivered effectively and efficiently	Economic



1.5 Measuring and Reporting

The following table outlines the measuring and reporting methods that Council will adopt across all of our Integrated Planning and Reporting Framework:

Plan	What are we measuring?	What measures will be used?	When will results be reported to the community?
Community Strategic Plan Weddin 2027 2017 – 2027	Progress towards the goals that focus on the key themes: <ul style="list-style-type: none"> · Community · Environment · Economy · Civic Leadership. 	Assessment criteria relevant for each key theme: a range of statistics, broad community surveys and consultation.	Plan reviewed every four (4) years. A report to be prepared at the end of each Council term.
Delivery Program 2022 - 2026	Community satisfaction: Is Council making a positive difference for the community through service delivery?	Service measures: a range of statistics, service reports and targeted satisfaction surveys.	Program reviewed every year and reported on every six months.
Operational Plan 2024- 2025	Service delivery: is Council delivering the activities as planned and within financial budget?	System of key performance indicators, link to staff performance system, and are the annual activities on time, within budget and to quality standards required?	Plan prepared each year and reported on every six months.
Supporting Documents	What are we measuring?	What measures will be used?	When will results be reported to the community?
Resourcing Strategy 2017 – 2027	Overall performance and viability as an organisation: <ul style="list-style-type: none"> · Long-Term Financial Planning · Asset Management Planning · Workforce Planning. 	Organisational sustainability measures with a focus on financial, asset and human resource measures.	Strategy updated annually. A progress report to be included in the Annual Report each year.
Other Documents			
LEDS		As set out in the Plan	Annually
Annual Report			The Annual Report (plus audited financial report) is prepared at the end of the financial year.
Disability Inclusion Action Plan	Actions that relate to inclusion (key focus areas).		Through the Annual Report

2. OVERVIEW

2.1 The Weddin Shire



The Weddin Shire is centred around and derives its name from the majestic Weddin Mountains. The name Weddin has its origins in the Wiradjuri word 'Weedin', which means a place to sit, stay, or remain, relating to the mountains' status as a place where indigenous youths underwent a period of ceremonial isolation during the course of their initiation. The mountain range rises some 400 metres above the surrounding landscape and is of great significance both to the Wiradjuri people and residents of the local Shire. The Weddin Mountains National Park is our most prominent tourist attraction, with over 25,000 visitors annually.

Geographically, the Shire is at the crossroads of the major thoroughfares from Sydney to Adelaide and Brisbane to Melbourne. The Shire covers over 3,400 square km, with 94% devoted to dry-land agriculture, 3% to national parks and 3% to state forests.



2.1 Weddin Shire Socio Economic Profile



38%

of 15 year olds and above
have completed tertiary
studies and/or training
compared with 52.1% of
NSW

3,608

people



52

median age compared with
39 years old NSW

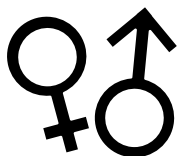


\$198

Median weekly rent
compared with \$420 NSW

51.2% Males

48.8% Females



975

Families



79.5%

people own their house
outright or own with a
mortgage compared with
64% with NSW

4.7%

people identify as
Aboriginal compared with
3.4% of NSW



22.7% Agriculture

3.9% local government

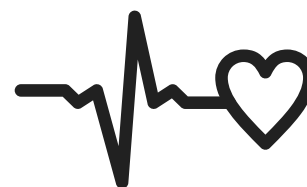
3.6% hospitals

industry of employment of
employed people aged 15
years and over



\$1,046

median weekly household
income compared to \$1,829
NSW



36.9%

people have one or more
long term health condition
compared to 27% of NSW

2.3 Governance

The Weddin Shire has a total of nine elected Councillors including the Mayor.



MAYOR
Cr Craig Bembrick



DEPUTY MAYOR
Cr Paul Best



Cr Michelle Cook



Cr Phillip Diprose



Cr Warwick Frame



Cr Glenda Howell



Cr Jason Kenah



Cr Stuart McKellar



Cr Jan Parlett

2.3 Governance

Council employs 109 people including casual, part-time and full-time employees, fixed term contract personnel, employees employed under other employment arrangements, apprentices and trainees. Council has three directorates: Corporate Services; Infrastructure Services; and Environmental Services with the Director for each directorate reporting to the General Manager. The organisational structure by departments and the functions we carry out is provided.

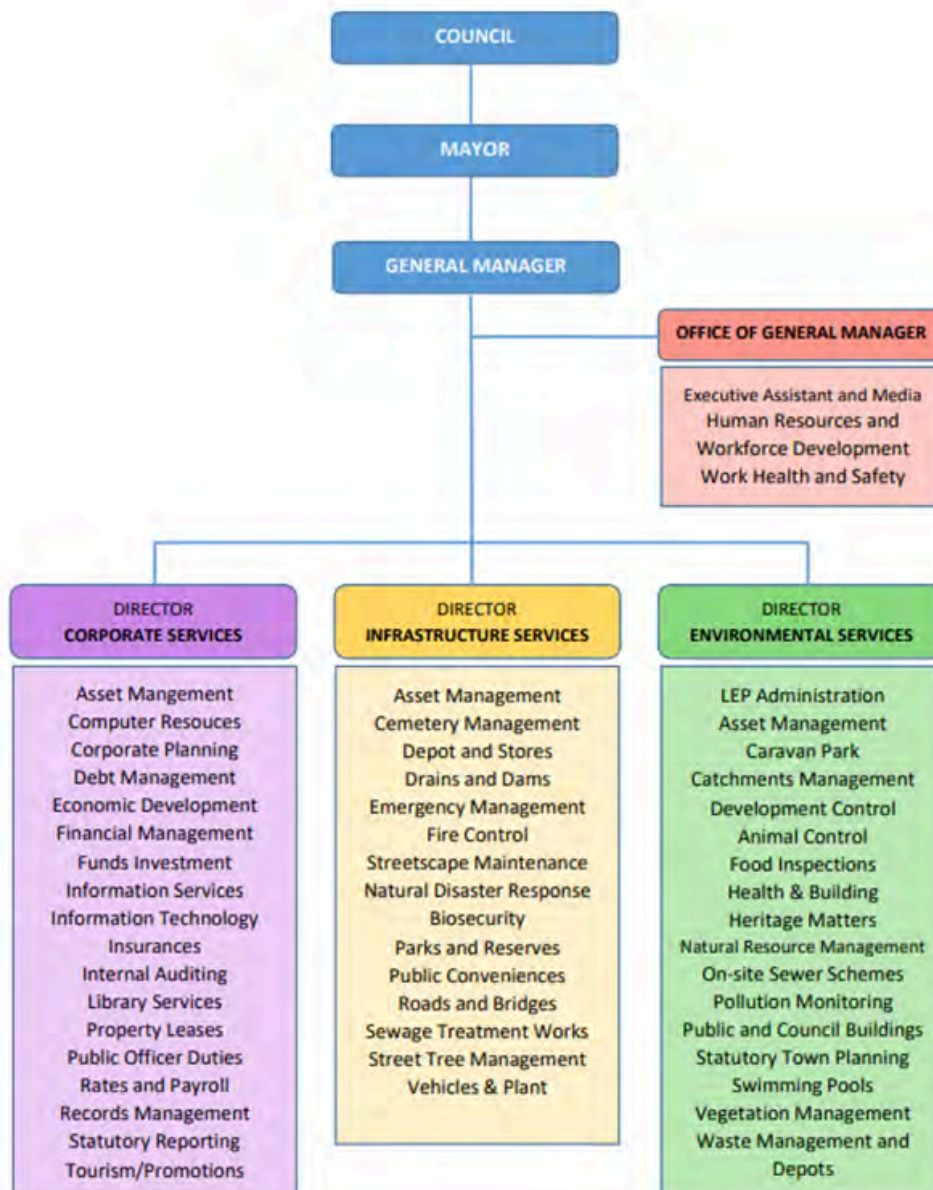
56/11

Full Time/Part Time

43

Casuals

Weddin Shire Council Organisational Structure



3. ACHIEVING OUR VISION

With the long-term strategic objectives from the Community Strategic Plan documented, endorsed by Council, and accepted by the community, the 4-year Delivery Program translates these objectives into actions. Supporting the Delivery Program is the annual Operational Plan which details the projects, programs or activities/tasks to be actioned by Council for the year.

The Community Strategic Plan is the overarching planning document for Weddin. The Plan incorporates a broad range of strategic objectives that need input and support from a range of organisations, the community and government agencies to achieve. It is supported by a 10-year Resourcing Strategy that addresses Council's Asset Management, Long-Term Financial Planning and Workforce Planning.

The strategic objectives have been broadly grouped into these four key themes:



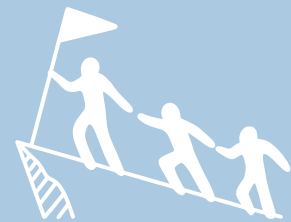
Economic



Environment



Social



Civic Leadership

The Delivery Program translates the strategic goals in our Community Strategic Plan into actions that Council will undertake within the resources available under the Resourcing Strategy.

The Operational Plan completes the planning documents and details the tasks to be undertaken during the financial year to deliver the commitments in the Delivery Program. The Plan must be adopted before the beginning of each financial year, and include a detailed annual Budget, and Table of Fees and Charges.

This layered or cascading planning process ensures there are clear links between the long-term goals of the community and the activities of Council.



3.1 Community Engagement

The Operational Plan was publicly exhibited for a period of 28 days. Submission closed on Friday 24 May 2024. The community was encouraged to provide feedback to Council on the operational plan actions, the proposed revenue policy (rates) and fees and charges for the next financial year. One public submission was received and tabled to Council.



Where we provided information:



Through our posts on Facebook



A link to our website (Public Exhibition)



Published in the Grenfell Record



3.2 Implementation

Weddin Shire Council is responsible for implementing the activities/tasks of the Operational Plan on behalf of the local government area (LGA) of Weddin Shire.

Operational Plan responsibilities are linked to the Council staff performance system, so the planned activities become an intrinsic part of a staff member's regular performance review.

The Operational Plan 2024-2025 actions are allocated to a directorate and outlines which directorate is responsible for the action.

The abbreviations are also utilised to reference the linkage to which plan:

REFERENCE	DIRECTORATE
GM	General Manager
CS	Corporate Services
IS	Infrastructure Services
ES	Environmental Services
ALL	All of the Above

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ES	Environmental Services
ALL	All of the Above

The function area has been included to assist the readability of the document:

FUNCTION
Community Services
Corporate
Economic Development
Engagement
Environment
Infrastructure
Planning

OPERATIONAL PLAN ACTIONS

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement
SO #1 Collaborative wealth building (strong, diverse and resilient local economy)	1.2 Weddin Shire's tourism potential is maximised	1.2.3	Leverage Weddin's heritage for potential tourism development	1	Review the Destination Management Plan (DMP) into achievable/operationally friendly and current strategic tourism plan, subject to funding.	DCS	Economic Development	Review of DMP completed.
		1.2.4	Build on the success of existing events and encourage new events	2	Promote, support and deliver events and festivals which grow our visitor economy. Including the Henry Lawson Festival of Arts.	DCS	Economic Development	Events promoted and delivered.
	1.3 Ensure essential infrastructure and services to support business activity are available	1.3.1	Complete Grenfell Main Street Renewal	3	Main Street is completed including festoon lighting and funding grants are acquitted.	DCS	Corporate	Project completed. Funding acquitted.
		1.3.3	Assist village progress associations with village improvements	4	Council continues to work with progress associations through existing funding (up to \$5,000 per village) for funding revenue to improve villages including town and village entry signs, landscaping and streetscape improvements.	DCS	Engagement	Collaboration with villages achieves outcomes.
		1.3.4	Address digital transformation: target new technology business; facilitate digital skill development.	5	Complete major internal digital upgrade and staff are inducted into the systems.	DCS	Corporate	Internal upgrade completed on time and budget. Induction of staff.



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement
		1.3.5	Develop Trade Waste Policy	6	Develop trade waste policy in accordance with Trade Waste Guidelines.	DES	Environment	Trade Waste Policy finalised.
		1.3.7	Develop engagement opportunities for Council and Villages	7	Council Mobile Hubs with Council services to be stationed in the villages at least 1-2/yr.	GM	Engagement	Achieve 1-2 Council Mobile Hubs in each village.
	1.4 Existing businesses and new industries are supported and encouraged so as to increase job opportunities	1.4.1	Complete and implement findings from rural land use strategy	8	Revisit, subject to funding, the draft land use strategy and undertake the necessary works to finalise.	DES	Planning	Land Use Strategy reviewed and finalised.
				9	Investigate the potential adoption of a section 7.11 and 7.12 development contribution policy.	DES	Planning	Investigation complete.
		1.4.3	Encourage the provision of quality medical facilities: foster/research aged care facility investment; investigate digital health CRC facilities; skills development	10	Review the Weddin Wellness Plan and establish re/new strategic action items within budget and resource constraints.	GM	Community Services	Review of the Weddin Wellness Plan completed and relevant action items compiled within budgetary constraints.
		1.4.4	Advocate and support improved facilities for housing the aged	11	Continue to support and advocate for funding applications for additional aged persons units in conjunction with Grenfell and District Senior Citizens Welfare Committee.	GM	Community Services	Support and advocacy delivered.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement
SO#2 Innovation in service delivery (health, safe and educated community).	1.5 The Local Economic Development Strategy (LEDS) establishes mechanisms to foster partnerships to advance economic activity	1.5.1	Partner with neighbouring shires and National Parks & Wildlife Service (NPWS) to leverage our local natural landscape and tourism attractions (existing and potential) by arranging (initially) day trips/tours/walking trails etc.	12	Continue to pursue the identification of a tour operator for 'tour ready' local natural landscapes and attractions.	DCS	Economic Development	Contact made with potential operators.
	2.1 Quality medical facilities are encouraged and appropriate digital and physical facilities are available	2.1.1	Facilitate medical services to residents; including a digital service into homes (especially for the aged)	13	Council works with key stakeholders to assist in support of local doctors and other health professionals, subject to funding	GM	General Manager	Number of GPs Provision of service
		2.1.3	Engage a Partnership Agent to facilitate relationships and communication with partner organisations and projects [Wellness Plan & ABCs]	14	Council continue to collaborate and advocate with local community groups for improvements to health and aged care in the Weddin Shire.	GM	Community Services	Collaboration and relationship with stakeholder groups
	2.5 Public health and safety opportunities are maximised in appropriate facilities and through effective integrated programs	2.5.2	Raise public awareness of responsible pet ownership and animal control	15	Deliver domestic animal control services.	DES	Community Services	No. of domestic animal programs/ initiatives delivered. No. of domestic animal control complaints



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement compared to 22/23
				16	Continue to work with RSPCA and Weddin Landcare to grow the Keeping Cats Safe at Home Initiative.	DES	Community Services	Program's success continues.
				17	Implement the recommendations from the Bimbi Floodplain Study subject to funding.	DIS	Environment	Recommendations implemented.
	2.6.2	Assist with vocational training e.g. work experience, traineeships	18	Continue to identify appropriate career pathways and opportunities for young people within the organisation.	DCS	Economic Development	Number of young people engaged in career pathways and opportunities.	
	2.6 Local education institutions are effectively supported with a primary focus on targeted program delivery and fit-for-purpose facilities							

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement
	2.7 Lifelong learning opportunities are provided with a focus on digital learning supported in fit-for-purpose facilities	2.7.1	Provide a library service/facility which largely satisfies the needs of the community for learning, study and social connectedness	19	Undertake review of the library's current service level, ensuring that it meets community needs.	DCS	Economic Development	Review completed.
	3.2 The integrated planning and reporting process is fully implemented	3.2.1	Provide and maintain effective administrative support	20	Managers and Executives reflect BAU operational day-to-day responsibilities as KPIs in officer's performance targets and reviews.	ALL	Corporate	All BAU items from OP 22/23 reflected in respective Officers' KPIs.
		3.2.2	Coordinate strategic/long-term planning	21	Prepare well considered, succinct IP&R documents with a format which ensures its achievable and successful implementation at an individual officer level.	DCS	Corporate	IP&R documents reviewed/prepared in 24/25 are thoroughly reviewed, strategic, made succinct and consider effective delivery at the operational level.
		3.2.3	Provide sound financial planning, meet fiscal responsibility requirements and reporting	22	Council updates its long term financial plan and delivers a business continuity plan	DCS	Corporate	Requirements met.
				23	Council actions and monitors the Self-Initiated Improvement Management Plan	ALL	ALL	Actions are met. Actions are monitored.



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement
	3.5 All major groups in the community and a broad section of community members have the opportunity to contribute to major decisions	3.5.1	Undertake robust consultation with community	24	Increase engagement and consultation opportunities with the community through all of Council's communication channels.	ALL	Engagement	Communication and engagement with the community has increased.
	3.6 The community has a good grasp of the role of Council and Councillors as well as how best to raise issues and concerns	3.6.2	Develop Governance courses for intending/potential Councillors	25	Arrange workshop(s) for intending/potential candidates to broaden their knowledge on the role of a Councillor.	GM	Corporate	Workshops held.
		3.6.4	Improve user experience of Council's website	26	Through improved design, adopt a customer-focussed approach to website experience.	DCS	Engagement	Website modified/updated and customer focus website achieved.



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement
	3.7 Different avenues of communication are effectively leveraged to engage community in local leadership and Council activities	3.7.2	Distribute information through appropriate communication networks	27	Allow opportunities for community to engage with the Council and staff to continue to improve and foster relationships.	ALL	Engagement	Relationship and engagement with community improving. Community satisfaction survey carried out.
	3.8 Position Weddin Shire as a leader in rural digital connectivity	3.8.1	Proactively advocate for adequate internet access for all residents of the Shire; including lobbying for black spot funding	28	Implement the priorities of the Digital Connectivity Plan including working with State Gov to achieve multi carriers on towers, and rollout of subsidised low earth orbit installation.	DCS	Community Services	Priorities for 23/24 implemented.
	3.9 Achieve continuous organisational improvement	3.9.1	Continually review internal systems to facilitate ongoing organisational improvement	29	Ensure a variety of activities to engage with staff and improve workplace culture including breakfast BBQs, consultative committee, newsletters and forums.	GM	Corporate	Staff engagement activities delivered.
				30	Improve Councillor governance through capability planning in line with the Local Government Capability Framework.	GM	Corporate	Councillor governance inline with Local Government Capability Framework.
				31	Seek opportunities for cross-council collaboration including study tours for Councillors and staff	GM	Corporate	Number of collaborations Number of tours



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement
SO#4 Culturally rich, vibrant and inclusive community				32	We grow to be an organisation that values customer service.	GM	Engagement	Improvements in customer service evident.
		3.9.2	Undertake review of service levels and develop action plans to facilitate continuous organisational improvement	33	Undertake the service level review in accordance with the requirements of the IP&R.	ALL	Corporate	Service level review completed accordingly.
		3.9.3	Comply with legislated Audit, Risk, and Improvement Committee (ARIC) requirements	34	ARIC progresses with workplan and internal audit processes	DCS	Corporate	ARIC Committee in place, policy adopted.
	4.1 Sporting facilities and events are maintained and developed	4.1.1	Ensure that the Council swimming pools are managed and maintained in a manner which enables and encourages frequent use.	35	Finalise and implement management plans for Grenfell and Quandialla Swimming Pools.	DES	Community Services	Management Plans successfully implemented.
				36	Undertake and complete upgrade works to Quandialla Pool under LRCI.	DES	Community Services	Upgrade completed on time and on budget.
		4.1.3	Liaise with local sporting organisations to develop an updated Sport and Rec Facilities Plan	37	Commence update of the Sport and Recreational Facilities Plan.	DIS	Community Services	Update commenced.
	4.2 Recreational facilities and events are maintained and developed	4.2.1	Provide opportunities and improve facilities for local youth	38	Construct inclusive playground at Taylor Park.	DIS	Community Services	Projects delivered on time and on budget.



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement
		4.2.3	Develop Bogolong Dam Precinct for public use	39	Carry out projects inline with funding requirements of the Bogolong Dam Precinct Masterplan.	DIS	Community Services	Projects delivered on time and on budget.
		4.2.5	Implement Recreation Plan capital works.	40	Subject to funding, review and develop a Plan of Management for open spaces, parks and gardens.	DIS	Community Services	Plan of Management progressed within resource constraints.
				41	Installation of new picnic facilities at Vaughn Park subject to funding.	DIS	Community Services	Installation progressed.
	4.4 People from diverse cultures find Weddin a welcoming and accepting place		Welcome all newcomers to the Shire	42	Consider and deliver new initiatives to welcome new residents.	GM	Engagement	Positive community feedback received from new initiatives.
	5.1 Environmental regulations within Council's sphere of operations are implemented.	5.1.2	Ensure the control of weeds on both public and private land	43	Deliver weed control programs to a high standard across residential and rural areas.	DIS	Environment	Community satisfaction with weed control improves from Micromex 2022 levels.
		5.1.6	Identify and minimise sources of pollution in order to preserve and improve the natural environment	44	Take action on the asbestos issues at the Quandiella and Caragabal landfill sites.	DES	Environment	Action plan and activities are in agreement with the EPA
		5.1.7	Make adequate provision for urban stormwater.	45	Investigate stormwater issues within the villages and work towards a program of works and resourcing.	DIS	Infrastructure	Resolution for village stormwater issues are progressing and prioritised appropriately

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement
SO#5 Sustainable natural , agricultural and built environments								within the organisation.
	5.2 Waste reduction and recycling is encouraged, with a focus on the villages	5.2.3	Investigate waste collection options; service review	46	Based on the Solid Waste Management Strategic Review develop a long term management plan.	DES	Environment	Long term plan completed and implementation occurring.
	5.5 There is a policy position on renewable energy	5.5.3	Formalise development of Council policy for renewable energy and climate change	47	Investigate further funding opportunities to implement additional short, medium and long term actions from Renewable Energy Action Plan (REAP).	DES	Environment	Funding secured where available and respective actions delivered.
	5.7 The heritage of built areas is preserved	5.7.4	Promote heritage features of CBD.	48	Continue to deliver initiatives and programs which achieve preservation of built heritage in our communities.	DES	Planning	Preservation of built heritage achieved within Council's resource constraints and priorities.
	6.1 Council operations have met reasonable community expectations and agreed service levels	6.1.2	Meet or exceed minimum levels of service outlined in Sewerage Scheme	49	Update Strategic Business Plan for Sewerage to account for new WTW including; exploration of the stormwater management charge; review of S64 plan.	DIS	Infrastructure	Plan updated and SRV considered.



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement
SO#6 Shire assets and services delivered effectively and efficiently	6.2 Council's transport infrastructure is maintained and improved consistent with the Asset Management Plan	6.2.2	Provide a management planning system to determine standards and priorities for a safe and effective road network	50	Review the roads Asset Management Plan to establish greater strategic direction in roads functions.	DIS	Infrastructure	Review completed.
		6.2.4	Maintain and improve roads in accordance with Council priorities	51	Deliver Capital Works projects; Greenthorpe-Koorawatha Road; Nowlans Road.	DIS	Infrastructure	Capital Works projects delivered on time and budget.
				52	All flood reconstruction works approved and reconstruction works commenced and finished.	DIS	Infrastructure	All reconstruction works approved. Works commenced and finished.
				53	Deliver state and federal funded maintenance grant programs within delivery timeframe	DIS	Infrastructure	Grant road programs are in progress or completed.
		6.2.6	Provide and maintain a network of safe and effective footpaths in accordance with Council- adopted standards	54	Seek funding opportunities to expand and upgrade the Shire's footpath/cycleway network to improve linkages and active transport opportunities. ie Main Street to silos, and Railway Station to Company Dam.	DIS	Infrastructure	Upgrades/expansion of network occurring. Funding sourced/secured when available.
	6.3 Council's structural assets are maintained and improved			55	Initiate the Long Term Asset Management Strategy for Council owned building assets.	DES	Community Services	Long Term Asset Management Plan(s) progressing.



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement
	consistent with the Asset Management Plan	6.3.2	Maintain and improve all structural assets: Depot; Administration Building; Hub; Sewerage Treatment Plant; Waste Depots	56	Commence development of Masterplan for administration building to ensure that building is fit for purpose and sustainable in the long term.	DES	Corporate	Masterplan project progressing.
				57	Subject to Council's insurance and funding, repairs and works are carried out on Council's hailstorm damaged properties	ALL	ALL	Repairs and works are carried out within insurance costs and funding.
		6.3.3	Maintain and improve all cemeteries in the Shire	58	Construction of Grenfell Cemetery amenities completed.	DIS	Infrastructure	Amenities completed on time and on budget.
				59	Subject to funding implement priority projects from the Cemetery Masterplans including construction of the Grenfell driveway entrance.	DIS	Infrastructure	Masterplan projects completed on time and budget.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement
	6.4 Weddin Shire Council is positioned as an 'employer of choice'	6.4.1	Develop a highly motivated, healthy and skilled workforce capable of delivering quality service to all residents.	60	Undertake understanding of employee training and development needs and provide where required.	ALL	Corporate	Complete body of work to understand employee training and development needs.
		6.4.3	Maintain a high level of workplace health and safety.	61	Adopt a new WHS Management Plan including implementing its recommendations.	GM	Corporate	New WHS Management Plan completed and implementation of recommendations commenced.
		6.4.4	Review workplace culture including employee satisfaction in the 2019 Organisational Review.	62	Review workplace culture via an employee satisfaction survey and based on the 2019 Organisational Review.	GM	Corporate	Workplace culture reviewed.
	6.5 A modern plant fleet is maintained and improved consistent with the Asset Management Plan	6.5.1	Maintain an accurate register of all plant items	63	Assess appropriateness of plant management software system to achieve more efficient and effective plant management.	DIS	Infrastructure	Assessment completed, procurement completed if viable.



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	OP items 24/25	Directorate	Function	24/25 Measurement
	6.7 The 'Destination 2036' initiative is supported and Weddin Shire Council engages and influences as Member Council of the Central West region		Monitor and participate in Central NSW Joint Organisation (CNSWJO) and South West Functional Economic Region (FER)	64	Seek opportunities for cross-council collaboration including resource sharing.	ALL	Corporate	Collaboration opportunities realised.



4. REVENUE POLICY

4.1 Rating

The rating system provides for the net funding requirements of Council's programs as stated in the Operational Plan. Rates are levied as a tax on property in compliance with the statutory provisions of the Local Government Act 1993. Rates are allocated to properties based on land values as supplied by the Valuer General. New valuations for the Weddin Shire Council area take effect as from 1 July 2024. The ordinary rates are levied in the undermentioned categories:

- Farmland
- Residential
- Mining
- Business.

Rating policies will be reviewed annually in conjunction with the preparation of the Operational Plan and, in particular, the equity of rates to the various classes and areas of ratepayers.

4.1.1 Payment of Rates

Council provides for rates to be paid in four instalments due by 31 August, 30 November, 28 February and 31st May. The ratepayer may elect to pay the whole year's rates in one payment.

4.1.2 General Purpose Rates

Ordinary rates will increase in line with Council's approved Statutory Rate Peg Increase from IPART. The Rate Peg will see an increase of 4.7% for the 2024/25 year. It is to be noted that in 2023/24 there was an under levy of rates which is being included in the 2024/25 calculation. The ordinary rates will be adopted and levied to ensure that all rateable properties pay an equitable base charge plus ad valorem rate for general services. Different categories of land use are levied a differential base charge plus ad valorem rate in the dollar based on land value.

It is noted that Council has reported on previous under levies and undertaken a catch-up process in accordance with s. 511 of the *Local Government Act 1993* in previous financial years.

4.1.3 Schedule of Rates 2024/2025

The following provides the schedule of rates:



Rate Name	Ad Valorem Amount Cents in \$	Base Charge \$	Base Charge % of Total per category	Rate Yield \$
Grenfell Residential	0.5713	389	48.19%	842,358
Large Lot Residential	0.3979	385	38.08%	197,067
Main Street Business	2.8858	415	30.12%	99,221
Business	1.0957	413	29.25%	101,653
Bimbi Residential	0.6059	73	44.13%	4,485
Caragabal Residential	1.3160	101	44.57%	13,415
Greenethorpe Residential	1.0258	135	36.88%	40,926
Quandialla Residential	1.0290	119	46.96%	20,708
Farmland Rate	0.1137	332	15.98%	1,982,173
Mining	3.4826	1131	14.28%	7,922
Total				3,309,928



4.1.4 Sewer Charges

The sewer charge will be adjusted annually to meet recurring and capital costs as identified in the Operational Plan, in accordance with the Sewerage Strategic Plan. The following sewer charges apply:

Sewerage Charges	Annual Charge \$
Residential Connected	675
Non-Residential Connected	775
Residential Unconnected	415
Non-Residential Unconnected	465
Water Closet/Urinal – Non-Residential	155
Water Closet/Urinal – Religious Body*/Community Organisation	115

*Schools associated with Religious bodies will be charged at the Non-Residential rate

4.1.5 Waste Management Charges

Charges have been set to recover the cost of collection and disposal of waste. A Domestic service includes one waste bin and one recycling bin. The charges are:

Waste Management Charge	Annual Charge \$
Grenfell Waste/Recycling Domestic	425
Greenethorpe Waste/Recycling Domestic	373
Quandialla Waste/Recycling Domestic	373
Caragabal Waste/Recycling Domestic	373
Bimbi Waste/Recycling Domestic	373
Caragabal Residential	373
Grenfell Commercial	466
Village Commercial	373

Domestic and commercial waste management charges are adjusted annually to meet recurring and capital costs as identified in the management plan. Council is currently undertaking a review of our waste management sites and therefore costs may be changed to accommodate for the need of future remediation.



4.1.6 Rural & Vacant Land Waste Charges

A rural garbage charge of \$65* rural rate assessment has been set. The revenue raised from this charge has been allocated to remediation works at the garbage depots in the shire as part of Council's Waste minimisation strategy. The rural garbage charge has also been applied to the villages and ordinary residential where a domestic charge has not been levied. A \$65* charge has also been applied to vacant village blocks.

*The charge is likely to increase with the need to look at asset remediation of all of our waste landfill sites.

Waste Charge	Annual Charge \$
Farmland	65
Vacant Residential	65
Vacant Land Charge – Villages	65

4.1.7 Charges on Overdue Rates

Council will adopt the maximum statutory rate of interest allowable (10.5%) per annum on overdue rates and charges as permitted under the *Local Government Act 1993*.

4.1.8 Postponement on Rates

A person may apply to the Council for the postponement of rates payable in the current and/or following years if:

- The person is rateable in respect of a parcel of land (which may comprise one or more lots or portions) on which there is a single dwelling house used or occupied as such and is zoned or otherwise designated for the purposes of:
 - industry, commerce or the erection of residential flats, or
 - so as to permit its subdivision for residential purposes, or
 - is a parcel of rural land zoned or designated so as to permit its use other than rural land, or
 - its subdivision into two or more lots, one of which has an area less than 40 ha.

4.1.9 Fees and Charges

Where Council is able to set the level of the fees, as far as possible, the amount of the fee will be determined on a user pay basis and will endeavor to recover the annual operating and maintenance cost of the goods or services. Fees fixed by State Government Acts or Regulations will be adjusted as legislation requires. The list of License Fees and Charges for 2024/2025 is included in Section 5 of the Operational Plan.



4.1.10 Private Works

Private Works are carried out on a cost recovery basis. Council determines plant hire rates, and the cost of materials and other wages that are charged to the job. The charges include components for supervision, administration, and GST. Details of the plant hire charges for private works are included in the list of License Fees and Charges.

4.1.11 Proposed Borrowings

There are currently no plans for the use of any new loan funds; however, the use of additional loan funds will be considered as one of the capital works funding options available to Council where appropriate. Noting that on 25 December 2023, a number of Council's assets were impacted by the hailstorm damages. At the time of preparing the Operational Plan, the costs associated with the repair and reconstruction of some of these assets were unknown and may be outside of costs covered by insurance. Therefore, any proposed borrowings that may be associated with this hailstorm event will be considered by Council into the future.

Council also had to close the Quandialla and Caragabal Waste Management Facilities following the direction by the NSW Environment Protection Authority. The costs to address the asbestos issue may result in a need for a proposed borrowing. However, this figure is not currently known.

4.1.12 Debt Recovery

Efficient and effective debt recovery procedures will be continued in order to minimise the impact of outstanding debts on Council's financial position. Council will continue to vigorously pursue all outstanding debts. However, should any person experience difficulty in meeting payments they are encouraged to contact Council in order to make suitable arrangements.



4.1.13 Rate Name and Description of Land to Which the Rate Applies

Grenfell Residential is on rateable residential land within the boundary of the Town of Grenfell.

Large Lot Residential is on rateable residential and rural residential land within the Shire excluding land within the boundaries of the Town of Grenfell and the Villages of Bimbi, Caragabal, Greenethorpe and Quandialla.

Business is on rateable non-residential land within the boundary of the Town of Grenfell, excluding those lands within Main Street Business non-residential area. Main Street Business is on rateable non-residential land within the area bounded by Alexandra, Melyra, Nash, George, Short, Weddin and Camp Streets including western side of Rygate Square AND more particularly comprising lands within Sections 2, 3, 15, 16, 17, 18, 19, Pt 20 and 30 of the Town of Grenfell.

Farmland is on all farmland within the Shire.

Bimbi Residential is on all rateable land within the Village of Bimbi.

Caragabal Residential is on all rateable land within the Village of Caragabal.

Greenethorpe Residential is on all rateable land within the Village of Greenethorpe.

Quandialla Residential is on all rateable land within the Village of Quandialla.

Mining is on all land used or held for any mining purpose

Maps showing the locations of land within the various rating categories may be inspected at the Council Chambers.

4.1.14 Integrated Planning and Reporting - Financial Statements

The integrated planning and reporting process requires integration between the financial planning process and the asset management planning process. This ensures that the Asset Management Plans are realistic, achievable, and implementable. A statement containing a detailed estimate of the Council's income and expenditure for the 2024/2025 financial year is set out below:





The following is the consolidated profit and loss Budget for the financial year of 2024-2025.

2025 Financial Statement Budget			
	Original Budget	Revote QBRs Q1	Revised Budget
	000's	000's	000's
Income from continuing operations			
Rates and Annual Charges	4,955	0	4,955
User Charges and Fees	2,775	0	2,775
Interest and Investment Revenue	219	0	219
Other Revenues	257	0	257
Grants & Contributions - Operating	12,156	25,303	37,459
Grants and Contributions - Capital	31,389	-24,493	6,896
Net gain (loss) from the disposal of assets	336	0	336
Rental Income	149	0	149
Total Income from continuing operations	52,236	810	53,046
Expenses from continuing operations			
Employee costs	7,438	0	7,438
Borrowing Costs	227	0	227
Materials & Contracts	42,246	810	43,056
Depreciation	3,612	0	3,612
Other Expenses	1,406	0	1,406
Total Expenses from continuing operations	54,928	810	55,738
Net Operating Result from continuing operations	-2,692	0	-2,692

Budget by Program (\$'000)

	Operating Revenue	Capital Revenue	Operating Expenses	Operating Result	Cap Expense	Dep exp	Loan Lease Mvmnts	Cash Result	Reserve Mvmnts	Unrestricted cash Result
	A	B	C	D	E	F	G	H	I	J
1. Community Services										
Art Gallery	12	-	94	(82)	-	13	-	(69)	-	(69)
Community Support Applications	-	-	25	(25)	-	-	-	(25)	-	(25)
Emergency Services (RFS,F&R,SES)	-	-	571	(571)	-	6	-	(565)	-	(565)
Events (NAIDOC, Youth, Schools & Aust Day)	168	-	179	(11)	-	-	-	(11)	-	(11)
Events (Henry Lawson Festival)	-	-	45	(45)	-	-	-	(45)	-	(45)
Health	42	-	40	2	-	-	-	2	-	2
Library	78	-	284	(205)	-	32	-	(173)	-	(173)
Taxi	-	-	47	(47)	-	-	-	(47)	-	(47)
Village Donations (Resolution 195/22)	-	-	25	(25)	-	-	-	(25)	-	(25)
Total Community and Culture	300	-	1,310	(1,010)	-	51	-	(959)	-	(959)
2. Local Economy										
Caravan Park	6	-	26	(20)	-	-	-	(20)	-	(20)
Economic Development	8	-	154	(146)	-	-	-	(146)	-	(146)
Tourism	18	-	294	(276)	-	12	-	(264)	-	(264)
Total Local Economy	31	-	473	(442)	-	12	-	(430)	-	(430)
3. Environmental										
Animal Control	7	-	122	(115)	-	1	-	(115)	-	(115)
Council Property	108	-	1,019	(912)	-	665	-	(247)	-	(247)
Heritage	13	-	29	(16)	-	-	-	(16)	-	(16)
Legal Planning	-	-	10	(10)	-	-	-	(10)	-	(10)
Development & Building Planning	104	-	455	(352)	-	-	-	(352)	-	(352)
Swimming Pools	264	-	652	(388)	-	190	120	(318)	-	(318)
Strategic Planning	-	-	80	(80)	-	-	-	(80)	-	(80)
Total Environmental	494	-	2,367	(1,873)	-	856	120	(1,138)	-	(1,138)
4. Infrastructure										
Capital Works (non Natural Disaster FLR, LRCI, EPA)	5,986	-	5,986	-	-	-	-	-	-	-
Depot	-	-	623	(623)	-	120	-	(503)	-	(503)
Engineering Support	-	-	845	(845)	-	-	-	(845)	-	(845)
Natural Disasters	-	22,469	-	22,469	20,869	-	-	1,600	-	1,600
Parks & Gardens	7	-	459	(453)	-	-	-	(453)	-	(453)
Plant	132	464	425	170	155	475	-	490	-	490
Plant (Insurance)	-	-	60	(60)	-	-	-	(60)	-	(60)
Public Conveniences	-	-	59	(59)	-	-	-	(59)	-	(59)
Regional Roads	3,206	-	3,206	-	-	-	-	-	-	-
Roads Maintenance Council Contract (RMCC) - Ordered Works	-	8,010	6,139	1,871	-	-	-	1,871	-	1,871
Roads (RMCC - RMAP Private Works)	-	910	740	170	-	-	-	170	-	170
Local Rural and Urban Roads & VillagesR2R	2,178	-	3,628	(1,450)	-	1,450	-	-	-	-
RFS (Hazard Reduction/Maintenance)	135	-	64	71	-	-	-	71	-	71
Dams	-	-	168	(168)	-	70	-	(98)	-	(98)

Weeds	55	-	163	(108)	-	-	-	(108)	-	(108)
Total Infrastructure	11,698	31,852	22,567	20,984	21,023	2,115	-	2,075	-	2,075

5. Corporate & Governance

ARIC and Internal Audit	-	-	65	(65)	-	-	-	(65)	-	(65)
Cemeteries	105	-	225	(120)	15	9	-	(126)	-	(126)
Corporate Administration Services (Fees, Commissions, Sundry)	416	-	1,939	(1,523)	-	80	-	(1,443)	-	(1,443)
Councillors' Operations	-	-	265	(265)	-	-	-	(265)	-	(265)
General Revenue (Financial Assistance Grant)	5,721	-	100	5,621	-	-	-	5,621	-	5,621
Governance	310	-	1,347	(1,037)	-	-	-	(1,037)	-	(1,037)
Human Resources/WHS	-	-	518	(518)	-	-	-	(518)	-	(518)
ICT	-	-	255	(255)	266	48	-	(474)	-	(474)
ICT Subscriptions	-	-	223	(223)	-	-	-	(223)	-	(223)
Insurance (whole of organisation)	-	-	453	(453)	-	-	-	(453)	-	(453)
Legal (Corporate)	-	-	15	(15)	-	-	-	(15)	-	(15)
Legal (Governance)	-	-	35	(35)	-	-	-	(35)	-	(35)
Subscriptions & Initiatives (LGNSW and CNSWJO)	-	-	48	(48)	-	-	-	(48)	-	(48)
Total Corporate & Governance	6,552	-	5,489	1,064	281	137	-	919	-	919

Total General Fund	19,076	31,852	32,205	18,723	21,305	3,170	120	468	-	468
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6. Infrastructure (Sewer)

Sewer	910	-	1,021	(111)	-	350	-	239	-	239
Total Sewer	910	-	1,021	(111)	-	350	-	239	-	239

7. Waste Management

Waste Management - Kerbside Collection	735	-	227	509	-	4	-	512	(150)	362
Waste Management - Landfill	169	-	480	(310)	-	33	-	(277)	-	(277)
Total Waste Management	905	-	706	198	-	37	-	235	(150)	85

Total Consolidated	20,891	31,852	33,933	18,810	21,305	3,557	120	942	(150)	792
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5. SCHEDULE OF FEES AND CHARGES



2024 - 2025

SCHEDULE OF FEES AND CHARGES

FEES AND CHARGES

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The following codes denotes the type of fee charged:

- (1) Fee is set to recover the costs of providing the goods or service
- (2) Fee is Statutory and set at maximum amount
- (3) Fee is set with a margin for oncosts and overheads
- (4) Fee is set less than the cost of providing the service

1. ADMINISTRATION

1.1 Miscellaneous

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE	
a) Private water sample - basic testing	per test	Y	At Cost + 40%	TBC	1	
b) Formal Application Fee under <i>GIPA Act</i> (FOI)	per application	N	\$30.00	TBC	2	
c) Additional Processing Charge under <i>GIPA Act</i>	per hour	N	\$30.00	TBC	2	
d) Business Paper	Observer Copy Otherwise	N Y	Nil At Cost	TBC	3	
e) Building statistics (except Government Departments)	per annum per month	Y Y	\$93.00 \$13.50	TBC	1 1	
f) Document - Section 10.8		N	\$55.00	TBC	2	
g) Printing	Monochrome:					
	A4	per page	Y	\$0.60	\$0.70	3
	A3	per page	Y	\$1.50	\$2.00	3
	Colour:					
	A4	per page	Y	\$1.50	\$2.00	3
	A3	per page	Y	\$2.00	\$2.50	3
	Colour images/photographs:					
	A4	per page	Y	\$3.50	\$4.00	3
	A3	per page	Y	\$7.00	\$7.00	3
h) Maps	Large (AO, A1)	per copy	Y	\$10.00	\$10.00	3
	Small (A3,A4)	per copy	Y	\$3.00	\$4.00	3
	LEP (A3 sheet, Colour)	per copy	Y	\$7.00	\$8.00	3
i) Dishonoured Cheque Fee	flat rate	N	22.00	\$22.00	1	
j) Visitors Information Centre - Souvenirs		Y	Prices as marked	Prices as marked	3	
k) Art Gallery Artworks		N	Prices as Marked	Prices as marked	3	

1.2 Certificates

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
Note: The following fees may change upon notification of the Statutory Limit.					
a) Certificate - Section 603, <i>LG Act</i> (Rates etc. owing) Plus Urgent (within 48 Hrs) Flat Fee		N	\$95.00	\$100.00	2
		N	\$45.00	\$45.00	1
b) Certificate - Section 735 (A), <i>LG Act</i> (Notices Outstanding)			TBC	\$80.00	2
c) Certificate – Section 10.7(2), <i>EP&A Act</i> (Planning)		N	\$67.00	\$69.00	2
Section 10.7(5), <i>EP&A Act</i> (Planning)		N	\$101.00	\$104.00	2
Plus Urgent (within 48 Hrs) Flat Fee			Nil	\$45.00	
d) Certificate – Section 6.23, <i>EP&A Act</i> (Building Information)					
For Class 1 and Class 10 Buildings		N	\$250.00	\$260.00	1
In a case where the application relates to a part of a building which consists of an external wall only or does not otherwise have a floor area			\$250.00	\$260.00	1
In case of any other Building					
Not Exceeding 200 m ²	flat fee		\$250.00	\$260.00	1
Exceeding 200 m ²	flat fee		\$250.00	\$260.00	1
Plus, for every m2 over 200 m ²	per m ²		\$0.50	\$0.50	1
Exceeding 2000 m ²	flat fee		\$1,165.00	\$1,220.00	1
Plus, for every m2 over 2000 m ²	per m ²		\$0.75	\$0.75	1
Additional inspections	flat fee	Y	\$90.00	\$95.00	1
e) Certificate of Ownership of Land to Solicitor			\$30.00		1
f) Certificate – Section 88G, <i>Conveyancing Act</i>			\$35.00		2
g) Sewer Diagram (Copy)	per plan	Y	\$42.00	\$45.00	3
h) Search and provide a copy of Sewer Plan for Conveyancing Purposes		Y	\$144.00	\$144.00	3

2. INSPECTIONS, LICENCES, APPROVALS

2.1 Inspections

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Notification of skin penetration premises <i>Public Health Regulation (Schedule 5)</i>	per application	N	\$105.00	\$105.00	2
b) Notification of installation of warm-water system <i>Public Health Regulation (Schedule 5)</i>	per application	N	\$120.00	\$120.00	2
c) Notification of installation of cooling water system <i>Public Health Regulation (Schedule 5)</i>	per application	N	\$120.00	\$120.00	2

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
d) Hairdressers, beauty salons, food premises etc Annual inspection fee	per inspection	N	\$152.00	\$160.00	1
Re-inspection			\$152.00	\$160.00	1
d) Not-for-profit organisations including clubs, community halls, school canteens			Nil	Nil	1
e) Issuing Notice under Food Act issue improvement Notice	each	N	\$330.00	\$330.00	2

2.2 Protection of the Environment Operations Act

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Administration costs for prepare and giving Clean Up Notice - s.151 POEO (General) Regulation	per notice	N	\$785.00	\$803.00	2
b) Administration costs for prepare and giving Prevention Notice - s.151 POEO (General) Regulation	per notice	N	\$785.00	\$803.00	2
c) Administration costs for prepare and giving Noise Control Notice - s.151 POEO (General) Regulation	per notice	N	\$785.00	\$803.00	2

2.3 Advertising Structures

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
NOTE: Applicants must have current insurance to \$20 million indemnifying Council at all times, and supply details of validity period and date.					
a) All signs including footpath	per annum	N	\$30.00	\$35.00	1
b) Footpath occupations (set of table and chairs)	per annum	N	\$30.00	\$35.00	1

2.4 Swimming Pools Act

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Fee for inspection - Section 22F (1) certificate of compliance	each	N	\$250.00	\$250.00	2
If compliant, First inspection applicant reimbursement		N	\$100.00	\$100.00	2
b) Fee for provision of registration information - Section 30B (2)(b)	each	N	\$10.00	\$10.00	2
c) Application Exemption Certificate - Section 13	each	N	\$10.00	\$250.00	2

3. FACILITIES

3.1 General Cemeteries

Standard Interment times are 9:00am to 3:00pm Monday to Friday and 9:00am to 11:30am Saturday (excluding Public Holidays)

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Grenfell Cemetery First Interment Weekdays	per person	Y	\$1,884.50	\$1,950.50	1
Second Interment Weekdays	per person	Y	\$1,601.00	\$1,718.00	1
b) Village Cemetery - Bimbi or Caragabal First Interment Weekdays	per person	Y	\$2,476.00	\$2,832.50	1
Second Interment Weekdays	per person	Y	\$2,105.00	\$2,178.50	1
c) Burial of a child (under 16)	discount	Y	less \$157.00	Less \$162.50	1

3.2 Lawn Cemeteries

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Grenfell (includes Plaque) First Interment Weekdays	per person	Y	\$3,172.50	\$3,283.50	1
Second Interment Weekdays	per person	Y	\$1,903.50	\$1,970.00	1
b) Burial of a child (under 16)	discount	Y	Less \$157.00	Less \$162.50	1

3.3 Ashes Interments to Columbarium and Existing Graves

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Placement of ashes in new grave – Grenfell Lawn Cemetery (includes Bronze Plaque)	per burial	Y	\$2,694.00	\$2,788.00	1
b) Placement of ashes into existing grave – Grenfell Lawn Cemetery and Monumental (does not include bronze plaque)	per burial	Y	\$295.00	\$305.00	1
c) Placement of ashes Columbarium Niche (Funeral Director to install ashes and order plaque)	per burial	Y	\$296.00	\$306.50	1

3.4 Cemetery Interments – Additional Charges

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Saturday	per burial	Y	\$486.50	\$503.50	1

3.5 Cemetery Application Fees

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Cemetery Plaque & Monumental Works Application Fee	per item	Y	\$177.50	\$184.00	1
b) Bronze Plaque – Refurbishment, replacement, installation, addition & other works	per item	Y	POA	POA	1
c) Bronze Plaque – Ceramic Photo Inserts (to be completed as part of the burial process)	per item	Y	Actual Cost	Actual Cost	1

3.6 Burial Reservation Fees

Note: Reservation fees will be deducted from the normal interment fee at time of burial. Reservation is valid for 25 years. Reservation cost is separate to burial costs.

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Reservation – Grenfell, Bimbi and Caragabal (excludes Grenfell Lawn Cemetery)	per burial	N	\$815.00	\$843.50	1

3.7 Exhumations

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Application for approval to exhume remains – Public Health Regulations (Schedule 5)	per application		\$380.00	\$380.00	2
b) Works undertaken by Council to exhume remains (complies to Council controlled cemeteries only)	per application	Y	At Cost + 40%	At Cost + 40%	1

3.8 Cemetery – Private Land Burials

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Approval for burial on Private Land	per burial	N	as per Development Application fees	as per Development Application fees	2

3.9 Cemetery – Search and Records

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Cemetery Records search	per hour	Y	\$55.00	\$57.00	1

3.10 Parks and Ovals

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE	
a) Private function hire	Bond Hire Fee	per day	N N	\$390.00 \$328.50	\$403.50 \$340.00	1 1
b) Not-for-profit organisations						

3.11 Lawson Oval Complex

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE	
a) Senior Rugby League	Matches	per season	Y	\$1537.50	\$1,591.50	4
	Training	per season	Y	\$372.50	\$385.50	4
b) Senior Soccer	Matches	per season	Y	\$996.50	\$1,032.00	4
	Training	per season	Y	\$372.50	\$385.50	4
c) Senior Cricket	Matches	per season	Y	\$701.00	\$725.50	4
	Training	per season	Y	\$372.50	\$385.50	4
d) Social Competitions		per season	Y	\$701.00	\$725.50	4
e) Use of Lawson Park lights		per KWH	Y	\$0.89	\$1.00	4
f) Use of kiosk		per year	Y	\$484.00	\$501.00	4

3.12 Swimming Pools

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Grenfell and Quandialla – Gate Entry	per swimmer	Y	\$4.50	\$4.50	4
Adult					
Child or Aged Pensioner					
Swimming Club	per swimmer	Y	\$2.00	\$2.00	4
School Session (Includes Spectators)	per student	Y	\$2.00	\$2.00	4
Carnivals, Disco's etc. (Includes Spectators)	per person	Y	\$2.00	\$2.00	4
Recognised Royal Life Program	per day per program	Y	\$2.00	\$2.00	4
b) Season Ticket - Entry to both Grenfell and Quandialla					
Adult	per person	Y	\$135.00	\$145.00	4
Child or Aged Pensioner	per person	Y	\$110.00	\$120.00	4
Family	per person	Y	\$255.00	\$270.00	4
c) Grenfell Swimming Club Room Fee	per season	Y	\$130.00	\$140.00	4
d) Swimming Pool Resuscitation Chart	each	Y	\$32.00	\$32.00	4

3.13 Rubbish Tips

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Domestic/Residential					
Clean green waste (lawn clippings, tree pruning's, tree branches and stumps)	N/A	Y	Nil	Nil	3
Putrescible/general household waste (less than 2m ³ per load shire residents only)	N/A	Y	Nil	Nil	3
Putrescible/general household waste (over 2m ³ per load shire residents only)	per m ³ in excess of 2m ³	Y	\$16.00	\$20.00	3
Putrescible/general household waste (non-shire residents)	per m ³	Y	\$30.00	\$35.00	3
Sorted Waste including steel, concrete, bricks, timber (placed in appropriate location)	N/A	Y	Nil	Nil	3
Unsorted waste	per trailer load	Y	\$40.00	\$45.00	3
Furniture (placed in appropriate location)	N/A	Y	Nil	Nil	3
White Goods (placed in appropriate location)	N/A	Y	Nil	Nil	3
Mattresses/bed bases	each	Y	\$38.00	\$40.00	3
E waste (sorted and placed in appropriate area)	N/A		Nil	Nil	3
b) Commercial/Industrial					
Clean green waste (lawn clippings, tree pruning's, tree branches and stumps)	N/A	Y	Nil	Nil	3
Clean uncontaminated fill (soil, clay, loam) placed in appropriate location	N/A	Y	Nil	Nil	3
Putrescible/general household waste (less than 2m ²)	per m ³	Y	\$30.00	\$35.00	3
Sorted Waste including concrete, bricks, timber (placed in appropriate location)	per m ³	Y	\$30.00	\$31.50	3
Steel (including car bodies)	N/A	Y	Nil	Nil	3
Sorted Recyclables (placed in appropriate area)	N/A	Y	Nil	Nil	3
Unsorted waste	per m ³	Y	\$58.00	\$60.00	3
Mattresses/bed bases	each	Y	\$38.00	\$40.00	3
E waste (TVs, computers, etc. sorted and places in appropriate area)	per item	Y	\$18.50	\$19.00	3
Clinical (non-hazardous) waste	per m ³	Y	\$47.00	\$48.00	3
Cooking fats/oil	per litre	Y	\$9.00	\$9.00	3
Disposal of Prohibited Waste (specific approval necessary)	N/A	Y	POA	POA	3
c) Tyres					
Car/Motorbike Tyre	per tyre	Y	\$27.50	\$28.00	3
Light truck/4WD	per tyre	Y	\$30.00	\$31.50	3
Truck	per tyre	Y	\$45.00	\$47.00	3
Tractor 1-1.5m diameter	per tyre	Y	\$173.00	\$180.00	3
Tractor 1.5-2 m diameter	per tyre	Y	\$265.00	\$277.00	3
Earth moving machinery tyre (small)	per tyre	Y	\$265.00	\$277.00	3
Earth moving machinery tyre (large)	per tyre	Y	\$390.00	\$405.00	3
d) Animal Carcasses					
Dog/Cat	per animal	Y	\$31.00	\$32.00	3

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
Sheep/goat/ other animal similar size	per animal	Y	\$69.50	\$72.00	3
Horse/cow/other animal similar size	per animal	Y	\$145.00	\$150.00	3
Offal	per 20kg bag	Y	\$11.50	\$12.00	3
e) Disposal of Other Waste					
eWaste (TV's, Computers etc)	each	Y	\$18.50	\$19.00	3
Mattresses / Bed Base	each	Y	\$38.00	\$40.00	3
f) Chemical drums					
Cleaned and arranged with drum muster	N/A		Nil	Nil	3
Uncleaned and/or not suitable for drum muster	per drum	Y	\$5.00	\$5.00	3
g) Asbestos (Asbestos not permitted at rural tips, friable asbestos not permitted at any Council tip)					
Bonded Asbestos	per m ³ or part thereof	Y	\$173.00	\$200.00	3
Asbestos contaminated waste	per m ³ or part thereof	Y	\$173.00	\$200.00	3
h) Other waste					
Motor Oil	N/A		Nil	Nil	3
Batteries	N/A		Nil	Nil	3
Cooking fats/oil	per litre	Y	\$9.00	\$9.00	3
Large tarps/silo bags or similar	per m ³	Y	\$30.00	\$31.50	3
Water Tank (steel)	N/A	Y	Nil	Nil	3
Water Tank (plastic/fire glass)	per item	Y	\$30.00	\$31.50	3
Water Tank (concrete)	per item	Y	\$30.00	\$31.50	3
i) Purchase of 240 litre Domestic / Commercial Bin	each	Y	\$105.00	\$110.00	1
j) Council repairing bin including supplying replacement part/s - from general wear and tear	per bin	Y	Nil	\$30.00	1

3.14 Library

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Covering Books	per book	Y	\$6.00	\$6.50	1
b) Disk Cleaning	per disc	Y	\$2.50	\$3.00	1
c) Inter-Library Loans Flat Fee Plus any charge by supplying library	per request	Y	\$9.00	\$9.50	1
d) Laminations Business Cards	each	Y	\$2.50	\$3.00	1
A4	each	Y	\$4.50	\$5.00	1
A3	each	Y	\$7.00	\$7.50	1
e) Library Bags	each	Y	\$5.00	\$5.50	1
f) Lost Library Cards	each	Y	\$3.50	\$4.00	1
g) Membership Fee – Outside NSW (non-refundable fee for temporary Library membership for non-residents who live outside of NSW or unable to provide ID, as we as overseas visitors)	per month	Y	\$33.00	\$34.00	1
	3 months	Y	\$88.00	\$91.00	1
	per year	Y	\$165.00	\$171.00	1
h) Overdue Notice Email Notice	each	Y	Nil	Nil	1
First Printed Notice	each	Y	\$4.50	\$5.00	1
Second Printed Notice	each	Y	\$7.00	\$7.50	1

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE	
i) Photocopying and Printing						
Monochrome:	A4	each	Y	\$0.60	\$0.70	3
	A3	each	Y	\$1.50	\$2.00	3
Colour:	A4	each	Y	\$1.50	\$2.00	3
	A3	each	Y	\$2.00	\$2.50	3
j) Scan and Email (up to 10 pages)	per email	Y	\$6.00	\$6.50	1	
k) Professional Research Fee (Include photocopying & postage)	first 15 mins then per hr	Y Y	Nil \$17.00	Nil \$18.00	4 4	
l) Reservations (covers phone call and email notification)	per request	Y	\$3.00	\$3.50	1	
m) Replacement Fee (for lost or damaged item)						
Flat Fee	each	Y	\$5.50	\$6.00	1	
plus Replacement Cost	each	Y	At Cost	At Cost	1	

3.15 Grenfell Community Hub

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Conference Room Hire	per half day	Y	\$20.00	\$21.00	1
b) Hire of Equipment	per half day	Y	\$20.00	\$21.00	1

3.16 Radio Tower Rental

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Site Rental	per user	Y	\$290.00	\$300.00	3

4. PRIVATE WORKS

4.1 Council Owned Plant

NOTE: Plant hire charges comprehensive with operator (operator is mandatory) when Council plant is used to carry out Private Works

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE	
a) Grader	Without G35	per hour	Y	\$215.00	\$223.00	3
	With G35	per hour	Y	\$274.00	\$284.00	3
b) Loader	per hour	Y	\$162.00	\$183.00	3	
c) Backhoe	per hour	Y	\$162.00	\$167.00	3	
d) Water Cart (12,000 Litre)	per hour	Y	\$164.50	\$170.50	3	
e) Patching Truck – Not including materials	per hour	Y	\$328.50	\$340.50	3	
f) Roller – Rubber Tyre	per hour	Y	\$157.00	\$163.00	3	
g) Roller – Vibrating Self-Propelled	per hour	Y	\$149.00	\$169.00	3	
h) Roller – Tandem	per hour	Y	\$126.00	\$130.50	3	
i) Float	per hour	Y	\$164.50	\$185.00	3	
j) Compressor	per hour	Y	\$128.00	\$133.00	3	

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
k) Tractor / Slasher, Mower Proline (town limits only)	per hour	Y	\$128.00	\$144.00	3
l) Weed Spraying Plus Chemical Costs	per hour	Y	\$209.00	\$216.50	3
	per litre	Y	At Cost	At Cost	3
m) Vibrating Plate	per hour	Y	\$117.00	\$121.50	3
n) Prime Mover and Low Loader plus Fuel plus Escort/Assistance	per hour	Y	\$210.00	\$216.50	3
	per km	Y	\$3.85	\$4.00	3
	per hour	Y	\$117.00	\$120.50	3
o) Gravel Tipping Truck (No Dog Trailer) plus For haul greater than 10km	per hour	Y	\$184.00	\$191.00	3
	per km / per tonne	Y	\$1.40	\$1.45	3
p) Gravel Tipping Truck (With Dog Trailer) plus for haul greater than 10km	per hour	Y	\$210.25	\$218.00	3
	per km / per tonne	Y	\$5.45	\$5.70	3
q) Portable Toilet Hire Deposit Hire Fee	each	N	\$190.00	\$197.00	3
	per day	Y	\$184.00	\$191.00	3
	per week	Y	\$335.00	\$347.00	3
r) Bogie-axle Coolroom Hire Deposit Hire Fee	each	N	\$733.00	\$759.50	3
	per day	Y	\$333.00	\$345.00	3
	per week	Y	\$805.00	\$834.00	3
s) Single Coolroom Hire Deposit Hire Fee	each	N	\$565.00	\$585.50	3
	per day	Y	\$208.50	\$216.00	3
	per week	Y	\$565.00	\$585.50	3
t) Minor Plant Flat Rate plus - 2 x Internal Rate	per hour	Y	\$77.00	\$80.00	3
	per hour	Y	POA	POA	3
u) Miscellaneous Works including Utility Locator		Y	Field Cost + \$28%	Field Cost + \$28%	3
v) Workshop – Mechanic	per hour	Y	\$151.00	\$156.50	3
w) Wood Chipper – includes Utility	per hour	Y	\$279.50	\$289.50	3
Transportation fees to be added to above plant hire where applicable at \$11.50 per km and \$74.00 per hour					
Minimum charge for hire of Council plant is \$80.00 (within normal working hours) and min 4 hrs outside normal working hours					
Hire to approved sporting and community groups – Fuel only with approved operator					

4.2 Miscellaneous

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE	
a) Gravel Gravel Royalty	per tonne	Y	\$1.10	\$1.50	3	
b) Driveways – Landowner to pay full cost of constructing driveways					3	
c) Road Opening Permit – Section 138	each	N	\$91.80	\$101.00	3	
d) Public Gate Fee	each	N	\$718.50	\$790.50	3	
e) Road Restoration Charges	Bitumen	per m ²	Y	POA	POA	3
	Gravel	per m ²	Y	POA	POA	3
	Asphalt	per m ²	Y	POA	POA	3
	Concrete	per m ²	Y	POA	POA	3
f) Preparation of Traffic Guidance Scheme (TGS)	Simple	each	Y	\$274.00	\$301.50	3
	Complex	each	Y	\$487.50	\$536.00	3
g) Storage of Impounded Articles (cars etc)	per week	Y	\$301.00	\$331.00	3	

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
h) Transport of Impounded Articles			At Cost + overheads	At Cost + overheads	3
i) Purchase of Gate and Grid Sign	each	Y	\$204.00	\$224.50	3
j) Rural Address Signage					
Capture and Supply Number only	each	Y	\$112.00	\$123.00	3
plus Installation	each	Y	\$56.00	\$62.00	3
Replacement Sign	each	Y	\$49.50	\$54.50	3
k) Contribution of Public Works					
Construction of Kerb & Guttering (excluding if required as part of Development Consent)	per m ²	Y	50% of Cost	50% of Cost	3
Construction of Kerb & Guttering required as part of Development Consent	per m ²	Y		Full Cost born by person acting on development consent	1
Construction of Footpaths / Shared Pathways (widths to be determined)	per m ²	Y	50% of Cost	50% of Cost	3

4.3 Staff Secondment

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Service Delivery Management/Service Planning Manager	per hr	Y	\$190.00	\$209.00	3
b) Development & Traffic/Survey & Design	per hr	Y	\$140.00	\$154.00	3
c) Asset Management Officer	per hr	Y	\$140.00	\$154.00	3
d) Clerical Staff	per hr	Y	\$95.00	\$104.50	3

5. DEVELOPMENT CONTROL

5.1 Development Under EP&A Act 1979 (as amended)

Note: Not all Statutory fees in Schedule 4 have been listed below.

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Development Application (other than State significant development)					
Change of Use (minimum)	each	N	\$357.00	\$371.00	2
Designated (in addition to other fees)	each	N	\$1,154.00	\$1,198.00	2
Giving Notice for Designated (in addition to other fees)	Each	N	\$2,785.00	\$2,890.00	2
Up to \$5,000 (all developments)	each	N	\$138.00	\$144.00	2
\$5,001 - \$50,000	each	N	\$212.00	\$220.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$5,000	per \$1,000	N	\$3.00	\$3.00	2
\$50,001 - \$250,000	each	N	\$442.00	\$459.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$50,000	per \$1,000	N	\$3.64	\$3.64	2
\$250,001 - \$500,000	each	N	\$1,455.00	\$1,510.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	per \$1,000	N	\$2.34	\$2.34	2
\$500,001 - \$1,000,000	each	N	\$2,190.00	\$2,272.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	per \$1,000	N	\$1.64	\$1.64	2
\$1,000,001 - \$10,000,000	each	N	\$3,281.00	\$3,404.00	2

plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	per \$1,000	N	\$1.44	\$1.44	2
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ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
More than \$10,000,000	each	N	\$19,917.00	\$20,667.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	per \$1,000	N	\$1.19	\$1.19	2
Other Developments					
Development involving the erection of a dwelling/house with an estimated cost of construction < \$100,000	each	N	\$571.00	\$592.00	2
Strata Subdivision plus	each	N	\$414.00	\$430.00	2
	per lot	N	\$65.00	\$65.00	2
Subdivision other than strata involving the opening of a public road plus	each	N	\$834.00	\$865.00	2
	per lot	N	\$65.00	\$65.00	2
Subdivision other than strata NOT involving the opening the opening of a public road plus	each	N	\$414.00	\$430.00	2
	per lot	N	\$53.00	\$53.00	2
Heritage Assistance Grant approved works < \$6,000	each	N	\$60.00	\$65.00	4

5.2 Modification of Consent (other than State significant)

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
b) Modification of Consent					
s4.55(1) Minor Error, Misdescription or Miscalculation	each	N	\$89.00	\$92.00	2
s4.55(1A) Minimal environmental impact (Lesser of \$839.00 or 50% of D/A fee)	each	N	\$809.00	\$839.00	2
S4.56(1) Involves consent authority opinion, Minimal environmental impact (Lesser of \$839.00 OR 50% or 50% of D/A fee)	Each	N	\$809.00	\$839.00	
s4.55(2) or s4.56(1) Not of minimal environmental impact where:-					
i) Development Application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	each	N	50% of DA fee	50% of DA fee	2
ii) Development Application that involved the erection of a dwelling-house with a estimated cost of construction of < \$100,000	each	N	\$238.00	\$247.00	2
iii) in the case of an application with respect to any other Development Application, as set out in the Table to this clause	each		See EP&A Regulation	See EP&A Regulation	
Plus, if notice of the application is required to be given under Section 4.55 (2) or 4.56 (1) of the Act	each	N	\$835.00	\$866.00	2

Additional fee for designated development	each	N	\$1,154.00	\$1,198.00	2
Fee for giving notice of designated development			\$2,785.00	\$2,890.00	

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
c) Advertising					
Designated (balance refundable)	each	Y	POA	POA	2
Advertising development (<i>EP&A Act</i>)	each	Y	POA	POA	2
Prohibited development	each	Y	POA	POA	2
LEP or DCP required advertising	each	Y	\$270.00	\$300.00	4
d) Referral					
Government Department, concurrence fee	each	N	POA	\$183.00	2
Government Department, integrated fee	each	N	POA	\$416.00	2
e) Review of Determination (Section 8.2,8.3, 8.4, 8.5 <i>EP&A Act</i>)					
Development Application that does not involve carrying out of a work or, demolition of a work or building	each	N	50% of DA Fee	50% of DA Fee	2
Development Application that involves the erection of a dwelling-house \$100,000	each	N	\$238.00	\$247.00	2
Up to \$5,000	each	N	\$69.00	\$71.00	2
\$5,001 - \$250,000	each	N	\$106.00	\$111.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$5,000	per \$1,000	N	\$1.50	\$1.50	2
\$250,001 - \$500,000	each	N	\$628.00	\$651.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	per \$1,000	N	\$0.85	\$0.85	2
\$500,001 - \$1,000,000	each	N	\$894.00	\$927.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	per \$1,000	N	\$0.50	\$0.50	2
\$1,000,001 - \$10,000,000	each	N	\$1,238.00	\$1,285.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	per \$1,000	N	\$0.40	\$0.40	2
More than \$10,000,000	each	N	\$5,943.00	\$6,167.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	per \$1,000	N	\$0.27	\$0.27	2
Additional fee - Modification application if Notice required under s4.55(2) or s4.56(1)	each	N	\$835.00	\$866.00	2
f) Complying Development Certificate					
Class 1 building (including all mandatory inspections)	each	Y	\$500.00 plus 0.4%	\$524.00 plus 0.4%	1
Class 2 - 9 building (including all mandatory inspections)	each	Y	\$580.00 plus 0.4%	\$608.00 plus 0.4%	1
Class 10 building (including all mandatory inspections)	each	Y	\$250.00 plus 0.4%	\$262.00 plus 0.4%	1
Modified CDC Application	each	Y	\$48.00	\$50.00	1
g) Construction Certificate					
Class 1 Dwelling building (including all mandatory inspections)	each	Y	\$500.00 plus 0.4%	\$524.00 plus 0.4%	1
Class 2 & 3 Dwellings	each	Y	\$580.00 plus 0.4%	\$608.00 plus 0.4%	1

Commercial / Industrial Developments & Class 4 Dwellings	each	Y	\$659.00 plus 0.4%	\$690.50 plus 0.4%	1
Minor Structures eg. Carports, garages, swimming pools, farm sheds < 500m ²	each	Y	\$250.00 plus 0.4%	\$262.00 plus 0.4%	1
Minor Structures – Fence	each	Y	\$100.00	\$105.00	1
Modified CC Application (minor) Class 1 & 10	each	Y	\$48.00	\$50.00	1
Modified CC Application (minor) Class 2-9	each	Y	\$107.00	\$112.00	1
Additional Inspections	each	Y	\$155.00	\$170.00	1
for Additions/Alterations up to 100 m²					
Class 1 Dwelling building (including all mandatory inspections)	each	Y	\$363.00 plus 0.4%	\$380.00 plus 0.4%	1
Class 2 & 3 Dwellings	each	Y	\$430.00 plus 0.4%	\$450.00 plus 0.4%	1
Commercial / Industrial Developments & Class 4 Dwellings	each	Y	\$485.00 plus 0.4%	\$508.00 plus 0.4%	1
h) Subdivision Certificate	each	Y	\$250.00	\$260.00	1
i) Record of Inspections Certificate	each	Y	\$170.00	\$180.00	1
j) Occupation Certificate – Class 10	each	Y	\$170.00	\$180.00	1
Occupation Certificate – Class 1 & 2 - 9	each	Y	\$250.00	\$270.00	1
k) Developments over \$50,000 (PlanFirst Levy)	each	N	0.064%	0.064%	1
l) Developments over \$250,000 (LSL Levy) (from 1 January 2023)	each	N	0.25%	0.25%	1
m) Relocated Homes Security Deposit (for existing homes being moved in the shire)	each	N	\$5000.00	\$5000.00	1
n) Tree Removal Application	each	N	\$30.00	\$35.00	1
o) Copy of EIS	each	Y	POA	POA	1
p) Planning Proposal Application (\$5000.00 minimum)	each	N	POA	POA	1

5.3 Certificate Registration

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
Schedule 4, Part 9 – Environmental Planning and Assessment Regulation 2021					
a) Submitting Complying Development Certificate on the NSW planning portal	per application	N	\$39.00	\$40.00	2
b) Submitting application for construction certificate, subdivision works certificate, occupation certificate, subdivision certificate or building information certificate on the NSW planning portal	per application	N	\$43.00	\$45.00	2
c) Submitting construction certificate, subdivision works certificate, occupation certificate, subdivision certificate, complying development certificate or planning agreement on the NSW planning portal	per application	N	\$5.00	\$6.00	2

5.4 General Enquiry Fees

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Building / Dwelling Entitlement Search (search per hour or part thereof) includes admin and research	min fee up to 1 hr	Y	\$250.00	\$250.00	1
b) Search of Building Records (excluding photocopying charges)	min fee up to 1 hr	Y	\$75.00	\$75.00	1
c) Additional research fee in excess of 1 hr (excluding photocopying charges)	per hour	Y	\$75.00	\$75.00	1

6. ANIMAL CONTROL

6.1 Registration (under *Companion Animals Act 1998*)

Note: 2024/25 fees subject to change according to fees included in the Act. Registration fees are due at 12 weeks of age. A late fee is applicable if registration is not paid within 28 days after registration requirement. An additional fee for a dog is due at six (6) months and an annual permit/fee for a cat is four (4) months if not desexed.

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Dogs					
Dog NOT Desexed (after 6 Months)	each	N	\$252.00	\$262.00	2
Desexed Dog (by 3 months)	each	N	\$75.00	\$78.00	2
Desexed Dog (by 3 months) owned by an eligible pensioner	each	N	\$32.00	\$34.00	2
Dog – Registrations (desexing not recommended)	each	N		\$78.00	2
Dog – Registrations (desexing not recommended, owned by eligible pensioner)	each	N		\$34.00	2
Desexed Dog acquired from eligible Pound or Shelter	each	N	Nil	Nil	2
Non-Desexed Dog owned by recognised breeder	each	N	\$75.00	\$78.00	2
Working Dog	each	N	Nil	Nil	2
Dog that is in Service of the State	each	N	Nil	Nil	2
Accredited Assistance Dog or dog in formal training	each	N	Nil	Nil	2
Annual permit fee for dog of restricted breed	each	N	\$221.00	\$230.00	2
Annual permit of dog declared dangerous	each	N	\$221.00	\$230.00	2
Late permit fee for dog	each	N		\$22.00	2
Registration late fee	each	N		\$22.00	2
Additional fee (Dog not desexed by 6 months of age)	each	N		\$184.00	2

NOTE: A Certificate of Sterilisation must be produced from a Veterinarian to be eligible for the reduced registration fee for desexed dogs. If you cannot provide the documentation the full registration fee will be payable. Exemption may include written correspondence from a Veterinarian stating a valid reason as to why the dog cannot be desexed by 6 months of age. This may include a health risk or sexual immaturity

b) Cats					
ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
Desexed or Non-Desexed (by 3 months)	each	N	\$65.00	\$68.00	2
Desexed Cat (by 3 months) owned by an eligible pensioner	each	N	\$32.00	\$24.00	2
Desexed Cat acquired from eligible Pound or Shelter	each	N	Nil	Nil	2
Non-Desexed Cat owned by recognised breeder	each	N	\$65.00	\$68.00	2
Cat – Registration (desexing not recommended)	each	N		\$68.00	2
Cat – Registration (desexing not recommended, owned by eligible pensioner)	each	N		\$34.00	2
Annual permit fee for Cat not desexed (does not include late fee)	each	N	\$92.00	\$96.00	2
NOTE: A Certificate of Sterilisation must be produced from a Veterinarian to avoid the annual permit fee for a non-desexed cat over the age of 4 months. If you cannot provide the documentation the annual permit fee will be payable. Annual permits have been introduced to encourage cat owners to desex their cats to stop the problem of unwanted kittens, feral and stray cats in society and Impounding Facilities, thus reducing euthanasia and cat deaths.					
Late Fee: Applicable when registration fee has not been paid 28 days after the date on which the animal is required to be registered	each	N	\$21.00	\$22.00	2

6.2 Domestic Animal Control

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Impounding: Release fee to owner (Business hours only)	each	N	\$58.50	\$60.00	1
Then, subsequent incidents	each	N	\$117.50	\$123.00	1
Sustenance	per day	N	\$20.00	\$25.00	1
Veterinary Care	each	Y	at cost	at cost	1
b) Sale of impounded animals after 7 or 14 days	each	Y	\$26.00	\$30.00	1
c) Hire of Traps	each	N	\$50.00	\$55.00	1
Hire Fee	per week	Y	\$26.00	\$27.00	1
Replacement Fee	each	Y	at cost plus 20%	at cost plus 20%	1
<i>Note: All traps are to be picked up and returned to the Council Depot in clean, undamaged condition</i>					
d) Hire of Collar	each	N	\$50.00	\$55.00	1
Hire Fee (charged in advance)	per week	Y	\$32.00	\$35.00	1
e) Destruction (by Vet)	each	Y	at cost plus 20%	at cost plus 20%	1
f) Surrender Fee	each	Y	\$100.00	\$105.00	1
g) Purchase of Dangerous Dog Collar	each	Y	\$70.00	\$70.00	1
h) Purchase of Dangerous Dog Signage	each	Y	\$50.00	\$50.00	1

6.3 Other (Impounding Costs)

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Impounding of straying stock	per incident	N	\$150.00	\$155.00	1
b) Sustenance charges - per animal	per day	N	\$45.00	\$47.00	1
c) Charges for agistment – per animal					
Horses, Cattle, Mules etc	per day	N	\$53.50	\$55.00	1
Sheep, Goats	per day	N	\$14.00	\$15.00	1
Pigs	per day	N	\$26.00	\$27.00	1
d) Droving or Transportation	per incident	Y	At Cost plus 30%	At Cost plus 30%	1
e) Advertising and Notice to Owner	per incident	Y	\$255.00	\$265.00	1

7. SEWERAGE SERVICE

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Properties not ratable to the sewer rate					
- School lands and lands used as a playground in connection with such school or as the residence of a caretaker, servant or teacher of any such school					
per Water Closet	per annum	N	\$100.00	\$100.00	1
per Urinal	per annum	N	\$100.00	\$100.00	1
- Land which belongs to a religious body and which is occupied and used in connection with any church or other building used or occupied for public worship					
per Water Closet	per annum	N	\$100.00	\$100.00	1
per Urinal	per annum	N	\$72.00	\$72.00	1
- Other land					
per Water Closet	per annum	N	\$100.00	\$104.00	1
per Urinal	per annum	N	\$100.00	\$104.00	1
b) Sewer Connection Approval Fee - to existing mains at frontage (near) (within town area, excluding subdivisions)	each	N	\$615.00	\$640.00	3
c) Sewer Connection including road crossing (far)	each	N	Actual Cost + 40%	Actual Cost + 40%	3
d) Sewer Extensions for all sub-divisions – to be levied under Sec 552 of LG Act	per application	N	Actual Cost*	Actual Cost	3
* unless otherwise negotiated					
e) Disposal of septic at Sewer Treatment Plant by Licensed contractors for Weddin Shire waste only (charge levy calculated at capacity of truck)	per kL	N	\$33.00	\$35.00	3
f) Effluent water – sale to schools			to be determined	to be determined	
g) Private hire of Sewer Trailer – Clear out storm water	hire per day	N	NEW	\$234.00	

8. DISCHARGE OF LIQUID TRADE WASTE TO SEWERAGE SYSTEM

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Application fee	per application	N	\$100.00	\$105.00	1
b) Renewal fee	per application	N	\$50.00	\$55.00	1
c) Trade Waste usage Charge	\$/kL	N	\$2.00	\$2.00	1

9. SECTION 64 CONTRIBUTIONS

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Sewer developer charge for new connections	per connection	N	\$4,296.00	\$7,764.00	3

10. ON-SITE SEWERAGE SYSTEMS (SEPTIC TANKS)

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Registration of existing system	each	N	\$80.00	\$80.00	1
b) Inspection Fee	each	N	\$200.00	\$210.00	1
c) Re-Inspection (if rectification works from initial inspection is required)	each	N	\$200.00	\$210.00	1

11. SECTION 68 LOCAL GOVERNMENT ACT 1993

11.1 Part A Structures of Places of Public Entertainment

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Install a manufactured home, moveable dwelling or associated structure on land (including all mandatory inspections)	per approval	N	\$500.00 plus 0.4%	\$525.00 plus 0.4%	1

11.2 Part B Water Supply, Sewerage and Stormwater Drainage Work

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Carry out water supply work	per approval	N	\$170.00	\$175.00	1
b) Draw water from a council water supply or a standpipe or sell water so drawn	per approval	N	\$170.00	\$175.00	1
c) Install, alter, disconnect or remove a meter connected to a service pipe	per approval	N	\$170.00	\$175.00	1
d) Carry out sewerage work	per approval	N	\$170.00	\$175.00	1
e) Carry out stormwater drainage work	per approval	N	\$170.00	\$175.00	1

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
f) Connect a private drain or sewer with a public drain or sewer under the control of a Council or with a drain or sewer which connects with such a public drain or sewer	per approval	N	\$170.00	\$175.00	1

11.3 Part C Management of Waste

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) For fee or reward, transport waste over or under a public place	per approval	N	\$170.00	\$175.00	1
b) Place waste in a public place	per approval	N	\$170.00	\$175.00	1
c) Place a waste storage container in a public place	per approval	N	\$170.00	\$175.00	1
d) Dispose of waste into a sewer of the Council	per approval	N	\$170.00	\$175.00	1
e) Install, construct or alter a waste treatment device or a human waste storage facility or drain connected to any such device or facility	per approval	N	\$170.00	\$175.00	1
f) Operate a system of sewage management (within the meaning of section 68A)	per approval	N	\$170.00	\$175.00	1

11.4 Part D Community Land

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Engage in a trade or business	per 3yr approval	N	\$170.00	\$175.00	1
b) Direct or procure a theatrical, musical or other entertainment for the public	per approval	N	\$170.00	\$175.00	1
c) Construct a temporary enclosure for the purpose of entertainment	per approval	N	\$170.00	\$175.00	1
d) For fee or reward, play a musical instrument or sing	per approval	N	\$170.00	\$50.00	1
e) Set up, operate or use a loudspeaker or sound amplifying device	per approval	N	\$170.00	\$175.00	1
f) Deliver a public address or hold a religious service or public meeting	per approval	N	\$170.00	\$175.00	1

11.5 Part E Public Roads

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	per approval	N	\$175.00	\$175.00	1
b) Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	per approval	N	\$175.00	\$175.00	1

11.6 Part F Other Activities

ITEM	UNIT OF MEASURE	GST	CHARGE 2023/2024	CHARGE 2024/2025	TYPE
a) Operate a public car park	per approval	N	\$170.00	\$175.00	1
b) Operate a caravan park or camping ground	per approval	N	\$170.00	\$175.00	1
c) Operate a manufactured home estate	per approval	N	\$170.00	\$175.00	1
d) Install a domestic oil or solid fuel heating appliance, other than a portable appliance	per approval	N	\$80.00	\$85.00	1
e) Install or operate amusement devices	annual fee	N	\$80.00	\$85.00	1
f) Use a standing vehicle or any article for the purpose of selling any article in a public place	per approval	N	\$170.00	\$175.00	1
g) Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations	per approval	N	\$170.00	\$175.00	1

6. ROADS AND CAPITAL PROGRAM



SCHEDULE A: Transport for NSW (TfNSW) State and National Highway Works Program (Road Maintenance Council Contract)

Executive Summary

Council has a RMCC (Road Maintenance Council Contract) with Transport for NSW (TfNSW), which includes carrying out various maintenance and specific work (ordered works) such as reseals and heavy/flex patching on the Mid Western Highway (HW06) and Newell Highway (HW17).

The Mid Western Highway is about 105 km, and Newell Highway is about 22km. Council’s current RMCC Contract is for a period of three (3) years from 1 July 2023.

Council has received from TfNSW the Indicative Maintenance Program (known as ‘RMAP’) figure for the 2024/25 financial year being \$910,000. Council has also received the below allocations for Ordered Works in addition to the RMAP activities, estimated to be \$8,010,000 as per below.

It total Council has received \$8,920,000 in RMCC allocations for the 2025/25 financial year.

Financials

Project	RMCC
Approved Budget	RMAP - \$910,000 Ordered Works – \$8,010,000 Total (confirmed with TfNSW \$8,920,000)
Project End Date	30 June 2025

Contract Works and Locations	2024/2025
Private Works - RMS – RMAP - Collective Maintenance	\$285,000.00
Private Works - RMS – RMAP - Amenity Maintenance	\$300,000.00
Private Works - RMS – RMAP - Scheduled Maintenance	\$325,000.00
Private Works - RMS – Ordered - SH06 Natural disaster Flood	\$2,900,000.00
Private Works - RMS – Ordered - SH17 Natural disaster Flood	\$1,400,000.00
Private Works - RMS – Ordered – SH06 Pavement Reshape Seg6310	\$450,000.00
Private Works - RMS – Ordered – SH06 Flex Rehab S-Bends Seg6300	\$300,000.00
Private Works - RMS – Ordered - SH06 Spray Reseal	\$640,000.00
Private Works - RMS – Ordered - SH17 Spray Reseal	\$1,000,000.00
Private Works - RMS – Ordered - SH06 Flex Patching	\$250,000.00
Private Works - RMS – Ordered - SH17 Flex Patching	\$150,000.00
Private Works - RMS – Ordered - SH06 Resurface Improvement	\$800,000.00



Contract Works and Locations	2024/2025
Private Works - RMS – Ordered - SH17 Resurface Improvement	\$120,000.00
Total indicative value of the Contract for 2024/2025	\$8,920,000.00

SCHEDULE B: ROADS - Rural Local Roads Program Component
Financial Assistance (FA) Grant

Executive Summary

The Financial Assistance Grant is provided by the Commonwealth Government under the *Local Government (Financial Assistance) Act 1995*. The Financial Assistance Grant program consists of two components:

- a general purpose component, which is distributed between the states and territories according to population (i.e. on a per capita basis), and
- an identified local road component, which is distributed between the states and territories according to fixed historical shares

Council allocates its Financial Assistance Grant (FA Grant) amongst its rural roads and urban streets (towns and villages).

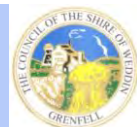
Proposals for Rural Local Roads are based on current funding levels.

Council's emphasis is to rectify and repair assets nearing or at the end of their remaining useful lives (RUL).

Financials

Project	Rural Local Roads Program (FA Grant)
Approved Budget	\$760,000.00
Project End Date	30 June 2025

Proposals and Locations	2023/2024
Rural Roads Maintenance Expenditure	\$380,000.00
Urban Streets Maintenance (Town & Village)	\$380,000.00
Total indicative value of the Program for 2024/2025	\$760,000.00



SCHEDULE C: ROADS - Maintenance and General Component Financial Assistance (FA) Grant

Executive Summary

The Financial Assistance Grant is provided by the Commonwealth Government under the *Local Government (Financial Assistance) Act 1995*. The Financial Assistance Grant program consists of two components:

- a general purpose component, which is distributed between the states and territories according to population (i.e. on a per capita basis), and
- an identified local road component, which is distributed between the states and territories according to fixed historical shares

Council allocates the balance of its Financial Assistance Grant (FA Grant) Rural Local Roads component amongst its assets that require ongoing maintenance and repairs.

Proposals for Maintenance are based on current funding levels.

Council's emphasis is to rectify and repair assets nearing or at the end of their remaining useful lives (RUL).

Financials

Project	Sewer, Plant and General (FA Grant)
Approved Budget	\$512,000.00
Project End Date	30 June 2025

Proposals and Locations	2023/2024
Sewer Treatment Plant maintenance	\$100,000.00
Swimming Pool maintenance	\$210,000.00
Balance Roads maintenance - Replacement Plant purchases (finance costs) and other	\$200,000.00
Total indicative value of the Program for 2024/2025	\$512,000.00

SCHEDULE D: Roads to Recovery Program

Executive Summary

The Roads to Recovery (RTR) Program is provided by the Commonwealth Government and supports the construction and maintenance of the nation's local road infrastructure assets, which facilitates greater accessibility and improves safety, economic and social outcomes for Australians.

Under the new five (5) year program commencing from 1 July 2024 Council will receive \$5,590,966. The amount allocated for the 2024/245 financial year is \$825,938.

Roads	Work Activity Type	Expected Cost
Dodds Lane	Re-sheeting	\$119,200.00
Lynches Lane	Re-sheeting	\$178,400.00
Quondong Road	Re-sheeting	\$396,000.00
Wheatleys Road	Re-sheeting	\$500,000.00
		\$825,938.00

SCHEDULE E: Regional and Local Roads Repair Program (RLRRP), now the Regional Emergency Road Repair Fund (RERRF)

Executive Summary

The Regional and Local Roads Repair Program (RLRRP) is funded by the NSW Government to support councils to undertake urgent repairs to their road network, which has been significantly impacted by severe flooding, storm damage and persistent wet weather events during 2022. The Regional Emergency Road Repair Fund (RERRF) supports councils across regional NSW to fix damaged roads, providing additional funds to regional councils to start vital repair and maintenance work.

The Regional and Local Roads Repair Program (RLRRP) has been combined with the Regional Emergency Road Repair Fund (RERRF).

Financials

Project	RLRRP/RERRF
Approved Budget	\$4,721,912.00
Project End Date	31 October 2027

Council has until 31 October 2027 to complete these works. The following is the approved Work Plan by TfNSW.

Roads	Work Activity Type	Expected Cost
Adelargo Road	Heavy Patching	\$470,000.00
Muncks Road	Heavy Patching	\$250,000.00
Sandy Creek Road	Heavy Patching	\$310,000.00
Pullabooka Road	Road Drainage	\$500,000.00
Third Street - Quandialla	Rehabilitation	\$50,000.00
Potholes Repair - Different Locations within Weddin Shire Council	Potholes Repair	\$386,645.00
Pullabooka Road	Re-Sealing	\$300,000.00
Henry Lawson Way (Young Road)	Heavy Patching	\$500,000.00
Mary Gilmore Way	Heavy Patching	\$300,000.00
Gooloogong Road	Heavy Patching	\$275,000.00
Henry Lawson Way (Forbes Road)	Heavy Patching	\$196,214.05
Adelargo Road - Local Roads - Unsealed - Grenfell	Maintenance Grading	\$126,328.77
Driftway Road - Local Roads - Sealed - Piney Range	Patching	\$82,552.76
Arramagong Road - Local Roads - Unsealed - Greenethorpe	Maintenance Grading	\$81,018.76
Greenethorpe Wirega Road - Local Roads - Unsealed - Greenethorpe	Maintenance Grading	\$73,562.59
McCanns Lane - Local Roads - Unsealed - Grenfell	Maintenance Grading	\$54,412.22
Bobelar Lane - Local Roads - Unsealed - Grenfell	Maintenance Grading	\$36,416.51
McDonalds Lane - Local Roads - Unsealed - Warraderry	Maintenance Grading	\$33,790.49
Gerrybang Road - Local Roads - Sealed - Grenfell	Maintenance Grading	\$32,837.05
Major West Road - Local Roads - Unsealed - Bumbaldry	Maintenance Grading	\$31,104.45
Kangaroooby Road - Local Roads - Unsealed - Bumbaldry	Maintenance Grading	\$28,821.35
Arramagong Road - Gravel Re-Sheeting	Gravel Re-Sheeting	\$63,708.00
Hamptons Lane - Gravel Re-Sheeting	Gravel Re-Sheeting	\$24,000.00
Manganese Road - Gravel Re-Sheeting	Gravel Re-Sheeting	\$36,000.00
Melyra Street - Gravel Re-Sheeting	Gravel Re-Sheeting	\$12,500.00
Mogongong Springs Road - Gravel Re-Sheeting	Gravel Re-Sheeting	\$89,500.00
Stock Route Road - Gravel Re-Sheeting	Gravel Re-Sheeting	\$79,800.00
Wards Lane - Gravel Re-Sheeting	Gravel Re-	\$33,000.00

Roads	Work Activity Type	Expected Cost
Watts Lane - Gravel Re-Sheeting	Gravel Re-	\$52,500.00
Adams Lane - Gravel Re-Sheeting	Gravel Re-	\$50,000.00
Arramagong Street - Gravel Re-Sheeting	Gravel Re-Sheeting	\$9,200.00
Nowlan Street - Gravel Re-Sheeting	Gravel Re-Sheeting	\$5,500.00
Kangaroooby Road - Gravel Re-Sheeting	Gravel Re-Sheeting	\$98,000.00
Melyra Street - Re - Seal	Re-Sealing	\$49,500.00
		\$4,721,912.00

SCHEDULE F: Fixing Local Roads Greenethorpe to Koorawatha

Executive Summary

Fixing Local Roads is funded by the NSW Government. Fixing Local Roads (FLR) is a grant-based program where councils can apply for funding to repair, patch, maintain and seal priority local council roads improving routes.

The Greenethorpe to Koorawatha Road was funded through FLR Round 3. The rehabilitation project involves the road length of 7.1km.

Financials

Project	FLR 3 – Greenethorpe to Koorawatha
Approved Budget	FLR \$2,942,133.00 \$2,992,405.00
Project End Date	30 November 2024

SCHEDULE G: Fixing Local Roads Nowlans Road Pavement Repairs

Executive Summary

Fixing Local Roads is funded by the NSW Government. Fixing Local Roads (FLR) is a grant-based program where councils can apply for funding to repair, patch, maintain and seal priority local council roads improving routes.

The Nowlans Road was funded through FLR Round 4. The road upgrade involves a road length of 21.2km.

Financials

Project	FLR 4 – Nowlans Road
Approved Budget	\$2,998,632.00
Project End Date	February 2025



SCHEDULE H: Stronger Country Communities Fund

Executive Summary

The Stronger Country Communities Fund is administered by Department of Regional NSW. The fund has had five rounds of funding, with a boost to the wellbeing of communities in regional areas by providing new or upgraded infrastructure.

Under the Stronger Country Communities Fund (SCCF), Council has received funding for every round of the funding. The projects that remain in the reporting are incomplete projects.

Financials

Project	SCCF
Approved Budget	\$1,589,797.00
Project End Date	Various

Proposals and Locations	SCCF Round	Amount
Tourism Signage and Village Streetscapes Project	4	\$310,000.00
Sporting Women's Engagement and Facility Access- Committee Training Irrigation System at Grenfell Rugby Ground Bogolong Dam/Stability investigation	4	\$350,000.00
Taylor Park Inclusive Playspace – Stage 1	5	\$629,797.00
Village Freedom Camping	5	\$300,000.00
Total		\$1,589,797.00

SCHEDULE I: Local Roads and Community Infrastructure

Executive Summary

The Local Roads and Community Infrastructure (LRCI) supports all Australian councils in delivering priority local road and community infrastructure projects in their regions, creating jobs and long-lasting benefits for communities. To date, there have been four phases to this project. The Australian Government announced that following Phase 4, the program will end with no more future funding under this program. Council as until 30 June 2025 to complete Phase 4.

Financials

Project	LRCI
Approved Budget	\$1,002,110.00
Project End Date	Phase 4 - 30 June 2025

Proposals and Locations	LRCI Phase	Amount
Grenfell Main Street Festoon Lighting	4 Part A	\$440,000.00
Taylor Park (to be confirmed by LRCI funding body or put towards either projects in this Phase)	4 Part A	\$195,635.00
Arramagong Culvert Construction	4 Part B	\$366,475.00
Total		\$1,002,110.00

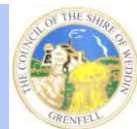
SCHEDULE J: EPA Illegal Dumping and Flood Waste Recovery Program

Executive Summary

The EPA Illegal Dumping and Flood Waste Recovery Program is administered by the NSW Environmental Protection Authority. This program aims to resolve remaining waste issues after the initial emergency clean-up phase that are not eligible for other government funding sources.

Financials

Project	Quandialla and Caragabal Waste Facilities
Approved Budget	Total \$72,500.00 \$36,250 before 30 June 2024, and \$36,250 before 31 December 2024
Project End Date	31 December 2024



SCHEDULE K: Natural Disaster Recovery

Executive Summary

A disaster declaration is a frequently updated list of Local Government Areas (LGAs) that have been impacted by a natural disaster. With a disaster declaration for their area, affected communities and individuals can access a range of special assistance measures.

Disaster declarations are issued by the NSW Government and incorporate an Australian Government reference number (AGRN).

Council has been impacted on AGRN 1001, 1030 (completed in 2024) and most notably 1034 which is expected to be completed in the 2025 financial year (completion time will ultimately be subject to TfNSW).

The following are the natural disaster declaration events for reconstruction works for ARGN 1034 to be carried out. The numbers are subject to approval by TfNSW.

Weddin Shire Packages to TfNSW	Upper Limits only (Actual values subject to change)
AGRN1034 Reconstruction Works Package 5	\$10,726,397.41
AGRN1034 Reconstruction Works Package 6 * (upper limit approved)	\$ 1,103,072.01
AGRN1034 Reconstruction Works Package 2	\$ 1,850,539.82
AGRN1034 Reconstruction Works Package 3 * (upper limit approved)	\$ 7,211,868.03
AGRN1034 Reconstruction Works Package 4	\$ 6,092,819.36
AGRN1034 Reconstruction Works Package 7	\$ 1,550,000.00
SUB TOTAL	\$28,534,696.63

* These have been approved by TfNSW (upper limit)

SCHEDULE L: EMBARGOED INFORMATION

Executive Summary

Council has received an announcement that it has received funding for \$592,318 for infrastructure improvements for a playground. At the time of preparing the Operational Plan, the Minister had not made an announcement. This will be populated following the NSW Government's formal announcement.

